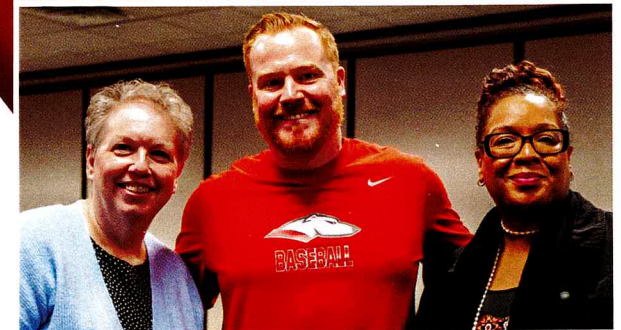




ARKANSAS STATE UNIVERSITY
MID-SOUTH

OPERATING BUDGET

2025-2026



Arkansas State University Mid-South
Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2026

	FY 2025-26	PERCENT	FY 2024-25	PERCENT	AMOUNT	PERCENT
	BUDGET	OF TOTAL	BUDGET	OF TOTAL	CHANGE	CHANGE
ESTIMATED REVENUES:						
STUDENT TUITION & FEES	3,006,050	21.15%	2,587,390	18.63%	418,660	16.18%
STATE APPROPRIATIONS	7,775,900	54.70%	7,731,610	55.68%	44,290	0.57%
GRANTS AND CONTRACTS	639,000	4.50%	773,450	5.57%	(134,450)	-17.38%
OTHER SOURCES	308,850	2.17%	308,850	2.22%	0	0.00%
GIFTS	350,000	2.46%	350,000	2.52%	0	0.00%
INVESTMENT INCOME	50,000	0.35%	50,000	0.36%	0	0.00%
AUXILIARY SERVICES	110,200	0.78%	109,200	0.79%	1,000	0.92%
TRANSFER FROM PLANT FUNDS	1,975,000	13.89%	1,975,000	14.22%	0	0.00%
TOTAL E&G ESTIMATED REVENUES	14,215,000	100.00%	13,885,500	100.00%	329,500	2.37%
BUDGET ALLOCATIONS:						
INSTRUCTION	3,315,100	23.32%	3,135,835	22.58%	179,265	5.72%
PUBLIC SERVICE	1,542,400	10.85%	1,558,969	11.23%	(16,569)	-1.06%
ACADEMIC SUPPORT	1,470,800	10.35%	1,475,639	10.63%	(4,839)	-0.33%
STUDENT SERVICES	936,000	6.58%	894,942	6.45%	41,058	4.59%
INSTITUTIONAL SUPPORT	3,577,300	25.17%	3,512,924	25.30%	64,376	1.83%
OPERATION & MAINTENANCE OF PLANT	2,212,200	15.56%	2,178,991	15.69%	33,209	1.52%
SCHOLARSHIPS & FELLOWSHIPS	436,000	3.07%	436,000	3.14%	0	0.00%
AUXILIARY SERVICES	725,200	5.10%	692,200	4.99%	33,000	4.77%
TOTAL E&G BUDGET ALLOCATIONS	14,215,000	100.00%	13,885,500	100.00%	329,500	2.37%

**Arkansas State University Mid-South
Breakdown of Budget Allocations
For the Fiscal Year Ending June 30, 2026**

	Salaries	Benefits	Maintenance	Utilities	Contingency	Total
BUDGET ALLOCATIONS:						
INSTRUCTION	2,250,416	579,029	485,655			3,315,100
PUBLIC SERVICE	225,778	65,767	1,250,855			1,542,400
ACADEMIC SUPPORT	824,225	256,049	390,526			1,470,800
STUDENT SERVICES	571,781	202,776	161,443			936,000
INSTITUTIONAL SUPPORT	1,678,080	592,684	1,206,536		100,000	3,577,300
OPERATION & MAINTENANCE OF PLANT	535,199	154,506	967,495	555,000		2,212,200
SCHOLARSHIPS & FELLOWSHIPS			436,000			436,000
AUXILIARY SERVICES	197,075	58,835	469,290			725,200
TOTAL E&G BUDGET ALLOCATIONS	6,282,554	1,909,646	5,367,800	555,000	100,000	14,215,000

Sources of Revenue

Current Unrestricted E&G					FY 2026 Budget	FY 2025 Budget	Amount Change	Percent Change
FUND	ORGN	ACCT	PROG	TUITION & FEES				
110000	000000	511783	0000	Gen - In-District Tuition	1,542,000	1,339,600	202,400	15%
110000	000000	511746	0000	Gen - In-State Tuition	205,000	178,700	26,300	15%
110000	000000	511747	0000	Gen - Out-of-state Tuition	216,000	175,500	40,500	23%
110000	000000	511181	0000	Gen - International Tuition	70,000	63,200	6,800	11%
110000	000000	511784	0000	Gen - In-State Mandated Tuition	517,000	376,500	140,500	37%
110000	000000	512803	0000	Gen - On-line Course Fee	92,000	78,000	14,000	18%
110000	200400	511745	0000	Gen - Comm Ed Tuition	10,000	10,000	-	0%
110000	200400	511785	0000	Gen - Contracted Classes	50,000	50,000	-	0%
110000	200400	511786	0000	Gen - Ed to Go Tuition	-	5,000	(5,000)	-100%
110000	210200	512801	0000	Communications - English Lab Fee	2,820	2,480	340	14%
110000	210400	512801	0000	Physical Education - Lab Fee	40	200	(160)	-80%
110000	220100	512801	0000	Aviation Maintenance Technology - Tech Lab Fee	92,545	96,395	(3,850)	-4%
110000	220150	512801	0000	Commercial Driver Training - Lab Fee	40,000	45,000	(5,000)	-11%
110000	220150	512802	0000	Commercial Driver Training - Testing Fee	2,000	2,300	(300)	-13%
110000	220200	512714	0000	Automotive & Diesel Maintenance Technology - Diesel Tech Fee	9,000	8,230	770	9%
110000	220300	512801	0000	Machining Technology - Lab Fee	6,000	7,400	(1,400)	-19%
110000	220300	512802	0000	Machining Technology - Testing Fee	1,500	1,520	(20)	-1%
110000	220400	512730	0000	Mechatronics - Design in Manufacturing	3,000	4,820	(1,820)	-38%
110000	220400	512740	0000	Mechatronics - Testing Fee-Exams	1,000	-	1,000	100%
110000	220500	512801	0000	Tech Core - Lab Fee	2,000	1,200	800	67%
110000	220500	512802	0000	Tech Core - Testing Fee	500	125	375	300%
110000	220600	512740	0000	Welding - Testing Fee-Exams	500	690	(190)	-28%
110000	220600	512801	0000	Welding - Welding Lab Fee	6,000	4,330	1,670	39%
110000	230200	512727	0000	CNA - Uniform Fees	1,600	1,600	-	0%
110000	230200	512728	0000	CNA - Student Materials/Supplies	480	480	-	0%
110000	230200	512734	0000	CNA - Insurance Fees	320	320	-	0%
110000	230200	512740	0000	CNA - Testing Fee-Exams	1,440	1,440	-	0%

Current Unrestricted E&G					FY 2026 Budget	FY 2025 Budget	Amount Change	Percent Change
110000	230200	512847	0000	CNA - Background/Drug Fee	1,440	1,440	-	0%
110000	230300	512727	0000	EMT - Uniform Fees	12,800	12,800	-	0%
110000	230300	512728	0000	EMT - Student Materials/Supplies	10,000	10,000	-	0%
110000	230300	512734	0000	EMT - Insurance Fees	5,400	5,400	-	0%
110000	230300	512740	0000	EMT - Testing Fee-Exams	6,600	6,600	-	0%
110000	230300	512847	0000	EMT - Background/Drug Fee	8,100	8,100	-	0%
110000	230350	512727	0000	Paramedic Science - Uniform Fees	3,200	3,200	-	0%
110000	230350	512728	0000	Paramedic Science - Student Materials/Supplies	5,060	5,060	-	0%
110000	230350	512734	0000	Paramedic Science - Insurance Fees	1,500	1,500	-	0%
110000	230350	512740	0000	Paramedic Science - Testing Fee-Exams	3,200	3,200	-	0%
110000	230350	512801	0000	Paramedic Science - Lab Fee	5,000	5,000	-	0%
110000	230350	512847	0000	Paramedic Science - Background/Drug Fee	2,140	2,140	-	0%
110000	230400	512801	0000	Natural Sciences - General Lab Fee	6,400	6,400	-	0%
110000	230500	512727	0000	Phlebotomy - Uniform Fees	2,160	2,160	-	0%
110000	230500	512728	0000	Phlebotomy - Student Materials/Supplies	1,200	1,200	-	0%
110000	230500	512734	0000	Phlebotomy - Insurance Fees	480	480	-	0%
110000	230500	512740	0000	Phlebotomy - Testing Fee-Exams	2,160	2,160	-	0%
110000	230500	512847	0000	Phlebotomy - Background/Drug Fee	1,200	1,200	-	0%
110000	240500	512801	0000	Information Systems - General Lab Fee	6,465	4,720	1,745	37%
110000	440900	512801	0000	Tutorial Serv - SLA Lab fee	22,000	20,000	2,000	10%
110000	000000	512735	0000	Gen - Placement Testing Fee	3,000	7,000	(4,000)	-57%
110000	000000	512736	0000	Gen - Credit by Exam Fee	500	500	-	0%
110000	000000	512742	0000	Gen - Late Registration	10,000	10,000	-	0%
110000	000000	512746	0000	Gen - Additional Paper	900	900	-	0%
110000	000000	512909	0000	Gen - Payment Plan Set-up charge	7,000	7,000	-	0%
110000	000000	512913	0000	Gen - Transcript Fee	5,000	4,000	1,000	25%
110000	000000	512914	0000	Gen - Student ID Replacement Fee	400	200	200	100%
TOTAL TUITION & FEES					3,006,050	2,587,390	418,660	16%

Current Unrestricted E&G					FY 2026 Budget	FY 2025 Budget	Amount Change	Percent Change
STATE APPROPRIATIONS								
110000	000000	521000	0000	RSA - General Revenues (A)	4,057,986	4,013,696	44,290	1%
110000	000000	521101	0000	Workforce 2000	2,190,914	2,190,914	-	0%
120000	000000	521000	0000	State Appropriations - University Center (A)	104,141	104,141	-	0%
120500	000000	521000	0000	State Appropriations - ADTEC Partners (A)	1,422,859	1,422,859	-	0%
TOTAL STATE APPROPRIATIONS					7,775,900	7,731,610	44,290	1%
GRANTS AND CONTRACTS								
110000	000000	521103	0000	Special Appropriations - Nursing Fee Appropriation	14,000	14,000	-	0%
110500	000000	532000	0000	DWE Revenue - Secondary Center	625,000	759,450	(134,450)	-18%
TOTAL GRANTS AND CONTRACTS					639,000	773,450	(134,450)	-17%
OTHER OPERATING REVENUE								
110000	000000	535100	ICEOC	Gen - EOC Administrative Cost	22,780	22,780	-	0%
110000	000000	535100	ICSSS	Gen - SSS Administrative Cost	25,400	25,400	-	0%
110000	000000	535100	ICADT	Gen - Advancing Delta Talent Indirect Cost	6,150	6,150	-	0%
110000	000000	536602	0000	Gen - Pell Administration Fee	500	500	-	0%
110000	000000	552000	0000	Gen - Facility Use Fee	1,420	1,420	-	0%
110000	000000	554000	0000	Gen - Comm Patron Fee	100	100	-	0%
110000	000000	554000	0000	Gen - Miscellaneous Revenue	1,000	1,000	-	0%
110000	000000	554000	0000	Gen - Misc Rev - PY Refund	6,000	6,000	-	0%
110000	000000	554116	0000	Gen - University Center - ASU	45,000	45,000	-	0%
110000	000000	554117	0000	Gen - Tax Rebate	30,000	30,000	-	0%
110000	120500	552000	0000	AR Workforce Center Lease	161,000	161,000	-	0%
110000	130000	552000	0000	Delta Cuisine - Facility Use	9,000	9,000	-	0%
110000	410300	554000	0000	Financial Aid - DMV Special License Revenue	500	500	-	0%
TOTAL OTHER OPERATING REVENUE					308,850	308,850	-	0%

Current Unrestricted E&G					FY 2026 Budget	FY 2025 Budget	Amount Change	Percent Change
GIFTS								
110000	000000	534200	0000	Donations	350,000	350,000	-	0%
TOTAL GIFTS					350,000	350,000	-	0%
INVESTMENT INCOME								
110000	000000	553100	0000	Interest Income	50,000	50,000	-	0%
TOTAL INVESTMENT INCOME					50,000	50,000	-	0%
AUXILIARY SERVICES								
310000	490000	561027	0000	Athletics - Ticket Sales - Basketball/Baseball/Softball	6,000	6,000	-	0%
310050	510100	567013	0000	Café Grill - Cash Sales	30,500	30,000	500	2%
310050	510100	567014	0000	Café Grill - Credit Card Sales	27,500	27,000	500	2%
310050	510100	567015	0000	Café Grill - Catering Sales	1,200	1,200	-	0%
310100	000000	569801	0000	Vending Revenue	5,000	5,000	-	0%
310100	000000	569803	0000	Bookstore Commission	40,000	40,000	-	0%
TOTAL AUXILIARY SERVICES					110,200	109,200	1,000	1%
TRANSFER FROM PLANT FUNDS								
310000	000000	864000	1923	Transfer from Property Tax Revenues - Athletics	600,000	568,000	32,000	6%
310050	000000	864000	1923	Transfer from Property Tax Revenues - Auxiliary Operations	15,000	15,000	-	0%
110000	000000	861000	1923	Transfer from Property Tax Revenues - E&G Operations	1,360,000	1,392,000	(32,000)	-2%
TOTAL TRANSFER FROM PLANT FUNDS					1,975,000	1,975,000	-	0%
TOTAL ESTIMATED REVENUES					14,215,000	13,885,500	329,500	2%

Budget Allocation

Current Unrestricted E&G				FY 2026 Budget	FY 2025 Budget	Amount Change	Percent Change
FUND	ORGN	PROG	INSTRUCTION				
110000	000000	1110	Adjunct Budget Pool - Salaries and Benefits	579,050	553,000	26,050	5%
110000	200400	1131	Business & Industry - Non-Credit - Salaries and Benefits	27,686	27,460	226	1%
110000	200400	1131	Business & Industry - Non-Credit - Supplies and Operations	35,950	35,950	-	0%
110000	210100	1110	College Success - Salaries and Benefits	54,238	53,175	1,063	2%
110000	210100	1110	College Success - Supplies and Operations	1,600	1,600	-	0%
110000	210200	1110	Communications & Humanities - Salaries and Benefits	173,819	172,668	1,151	1%
110000	210200	1110	Communications & Humanities - Supplies and Operations	6,760	10,700	(3,940)	-37%
110000	210400	1110	Physical Education - Salaries and Benefits	54,238	53,175	1,063	2%
110000	210400	1110	Physical Education - Supplies and Operations	1,600	2,100	(500)	-24%
110000	210500	1110	Social Sciences - Salaries and Benefits	170,102	167,886	2,216	1%
110000	210500	1110	Social Sciences - Supplies and Operations	5,700	4,550	1,150	25%
110000	210600	1110	Teacher Education - Salaries and Benefits	78,166	76,636	1,530	2%
110000	210600	1110	Teacher Education - Supplies and Operations	5,100	2,500	2,600	104%
110000	220100	1120	Aviation Maintenance - Salaries and Benefits	224,035	207,093	16,942	8%
110000	220100	1120	Aviation Maintenance - Supplies and Operations	43,850	43,850	-	0%
110000	220150	1120	CDT - Commercial Driver Training - Salaries and Benefits	62,415	15,297	47,118	308%
110000	220150	1120	CDT - Commercial Driver Training - Supplies and Operations	41,750	10,000	31,750	318%
110000	220200	1120	Auto/Diesel Maintenance Technology - Supplies and Operations	23,135	14,000	9,135	65%
110000	220300	1120	Machining Technology - Supplies and Operations	9,910	11,860	(1,950)	-16%
110000	220400	1120	Mechatronics - Supplies and Operations	8,495	8,395	100	1%
110000	220500	1120	Tech Core - Supplies and Operations	2,500	2,500	-	0%
110000	220600	1120	Welding Technology - Supplies and Operations	12,090	15,260	(3,170)	-21%
110000	230200	1120	CNA - Supplies and Operations	10,135	9,815	320	3%
110000	230300	1120	EMT - Supplies and Operations	52,505	46,995	5,510	12%
110000	230350	1120	Paramedic Science - Salaries and Benefits	194,887	189,860	5,027	3%
110000	230350	1120	Paramedic Science - Supplies and Operations	62,450	60,250	2,200	4%
110000	230400	1110	Natural & Physical Sciences - Salaries and Benefits	61,965	65,935	(3,970)	-6%

Budget Allocation

Current Unrestricted E&G				FY 2026 Budget	FY 2025 Budget	Amount Change	Percent Change
110000	230400	1110	Natural & Physical Sciences - Supplies and Operations	7,100	7,100	-	0%
110000	230500	1120	Phlebotomy - Supplies and Operations	15,645	11,086	4,559	41%
110000	240100	1110	Business Technology - Salaries and Benefits	128,345	125,831	2,514	2%
110000	240100	1110	Business Technology - Supplies and Operations	3,700	4,050	(350)	-9%
110000	240200	1110	Computer Programming - Salaries and Benefits	-	66,445	(66,445)	-100%
110000	240200	1110	Computer Programming - Supplies and Operations	-	1,750	(1,750)	-100%
110000	240500	1120	Information Systems - Supplies and Operations	9,981	13,766	(3,785)	-27%
110000	240600	1110	Mathematics - Salaries and Benefits	183,392	122,322	61,070	50%
110000	240600	1110	Mathematics - Supplies and Operations	6,000	5,500	500	9%
110500	220200	1120	Technical Center - Auto/Diesel Maintenance Technology - Salaries and Benefits	187,733	180,571	7,162	4%
110500	220200	1120	Technical Center - Auto/Diesel Maintenance Technology - Supplies and Operations	27,840	27,490	350	1%
110500	220400	1120	Technical Center - Mechatronics - Supplies and Operations	4,570	-	4,570	100%
110500	220600	1120	Technical Center - Welding Technology - Salaries and Benefits	144,385	155,622	(11,237)	-7%
110500	220600	1120	Technical Center - Welding Technology - Supplies and Operations	14,970	20,280	(5,310)	-26%
110500	230100	1120	Technical Center - Allied Health - Salaries and Benefits	124,062	121,829	2,233	2%
110500	230100	1120	Technical Center - Allied Health - Supplies and Operations	5,885	4,885	1,000	20%
110500	230200	1120	Technical Center - CNA - Salaries and Benefits	64,890	63,854	1,036	2%
110500	230200	1120	Technical Center - CNA - Supplies and Operations	20,151	13,616	6,535	48%
110500	230300	1120	Technical Center - EMT - Supplies and Operations	8,052	8,052	-	0%
110500	230500	1120	Technical Center - Phlebotomy - Supplies and Operations	-	6,535	(6,535)	-100%
110500	240500	1120	Technical Center - Information Systems Technology - Salaries and Benefits	138,509	137,525	984	1%
110500	240500	1120	Technical Center - Information Systems Technology - Supplies and Operations	9,431	10,766	(1,335)	-12%
120500	220300	1120	ADTEC - Machining Technology - Salaries and Benefits	87,410	84,766	2,644	3%
120500	220400	1120	ADTEC - Mechatronics - Salaries and Benefits	84,618	79,684	4,934	6%
110000	300000	1131	Institutional Advancement - Community Education - Salaries and Benefits	5,500	-	5,500	100%
110000	300000	1131	Institutional Advancement - Community Education - Supplies and Operations	28,800	-	28,800	100%
TOTAL INSTRUCTION				3,315,100	3,135,835	179,265	6%

Budget Allocation

Current Unrestricted E&G				FY 2026 Budget	FY 2025 Budget	Amount Change	Percent Change
FUND	ORGN	PROG	PUBLIC SERVICE				
110000	100000	1310	Special Events Office - Supplies and Operations	4,500	4,500	-	0%
110000	120500	1310	AR Workforce Center- Salaries and Benefits	33,000	33,000	-	0%
110000	120500	1310	AR Workforce Center- Supplies and Operations	64,000	64,000	-	0%
110000	130000	1310	Delta Cuisine - Salaries and Benefits	8,495	8,495	-	0%
110000	130000	1310	Delta Cuisine - Supplies and Operations	600	600	-	0%
110000	140500	1310	ASBTDC-Salaries and Benefits	35,150	37,239	(2,089)	-6%
110000	140500	1310	ASBTDC-Supplies and Operations	5,520	5,490	30	1%
110000	200000	1310	Facilities Waivers - Fee Waiver	5,000	5,000	-	0%
110000	240600	1310	ACTM-AR Council of Teachers of Mathematics	1,000	1,000	-	0%
110000	330000	1310	KWEM - Salaries and Benefits	6,750	6,750	-	0%
110000	330000	1310	KWEM - Supplies and Operations	6,000	13,270	(7,270)	-55%
110000	400200	1310	Home Visiting Services - Salaries and Benefits	17,413	17,075	338	2%
120000	200300	1310	University Center - Salaries and Benefits	95,541	94,541	1,000	1%
120000	200300	1310	University Center - Supplies and Operations	8,600	9,600	(1,000)	-10%
120500	110100	1310	ADTEC Project Support - Salaries and Benefits	95,196	102,771	(7,575)	-7%
120500	110100	1310	ADTEC Project Support - Supplies and Operations	1,155,635	1,155,638	(3)	0%
TOTAL PUBLIC SERVICE				1,542,400	1,558,969	(16,569)	-1%
FUND	ORGN	PROG	ACADEMIC SUPPORT				
110000	000000	1450	Other Academic Support - Student Printing - Supplies and Operations	19,000	19,000	-	0%
110000	100000	1450	Other Academic Support - ACC - Travel	2,500	2,000	500	25%
110000	100000	1450	Other Academic Support - NISOD - Travel	5,600	4,600	1,000	22%
110000	100000	1450	Other Academic Support - Leadership - Travel	3,500	3,000	500	17%
110000	130500	1450	Information Technology - Academic Computing - Salaries and Benefits	123,625	121,324	2,301	2%
110000	130500	1450	Information Technology - Academic Computing - Supplies and Operations	246,760	224,100	22,660	10%
110000	200000	1450	VC Learning & Instruction - Other Academic Support - Salaries and Benefits	88,657	85,641	3,016	4%
110000	200000	1450	VC Learning & Instruction - Other Academic Support - Supplies and Operations	24,500	12,300	12,200	99%

Budget Allocation

Current Unrestricted E&G				FY 2026 Budget	FY 2025 Budget	Amount Change	Percent Change
110000	200100	1450	Library Media Center - Salaries and Benefits	125,267	122,561	2,706	2%
110000	200100	1450	Library Media Center - Supplies and Operations	51,701	49,900	1,801	4%
110500	200200	1450	Technical Center - Administration - Salaries and Benefits	83,247	81,910	1,337	2%
110500	200200	1450	Technical Center - Administration - Supplies and Operations	4,775	4,775	-	0%
110000	200400	1450	Business & Industry - Administration - Salaries and Benefits	13,500	85,375	(71,875)	-84%
110000	200400	1450	Business & Industry - Administration - Supplies and Operations	4,255	4,255	-	0%
110000	210000	1450	Dean - Liberal Arts & Teacher Education - Salaries and Benefits	89,065	86,065	3,000	3%
110000	210000	1450	Dean - Liberal Arts & Teacher Education - Supplies and Operations	-	3,100	(3,100)	-100%
110000	220000	1450	Dean - Advanced Manufacturing & Transportation - Salaries and Benefits	109,990	93,115	16,875	18%
110000	220000	1450	Dean - Advanced Manufacturing & Transportation - Supplies and Operations	4,050	3,850	200	5%
110000	230000	1450	Dean - Allied Health and Sciences - Salaries and Benefits	93,988	87,445	6,543	7%
110000	230000	1450	Dean - Allied Health and Sciences - Supplies and Operations	6,935	3,935	3,000	76%
110000	240000	1450	Dean-Computer Science, Business, and Math - Salaries and Benefits	75,565	92,035	(16,470)	-18%
110000	240000	1450	Dean-Computer Science, Business, and Math - Supplies and Operations	5,050	4,700	350	7%
110000	440400	1450	Learning Success Center - Salaries and Benefits	277,370	82,134	195,236	238%
110000	440400	1450	Learning Success Center - Supplies and Operations	11,900	7,800	4,100	53%
110000	440900	1450	Tutorial Services - Salaries and Benefits	-	189,919	(189,919)	-100%
110000	440900	1450	Tutorial Services - Supplies and Operations	-	800	(800)	-100%
TOTAL ACADEMIC SUPPORT				1,470,800	1,475,639	(4,839)	0%

Budget Allocation

Current Unrestricted E&G				FY 2026 Budget	FY 2025 Budget	Amount Change	Percent Change
FUND	ORGN	PROG	STUDENT SERVICES				
110000	000000	1500	Counseling Services - Supplies and Operations	4,000	4,000	-	0%
110000	200000	1500	Office VC-Learning & Instruction - Future Ed Forum - Supplies and Operations	-	1,600	(1,600)	-100%
110500	200200	1500	Technical Center - Administration - Supplies and Operations	1,500	-	1,500	100%
110500	200250	1500	Counseling Services - Secondary Center - Supplies and Operations	-	1,740	(1,740)	-100%
110000	210600	1500	Teacher Education - Future Ed Forum - Supplies and Operations	1,000	-	1,000	100%
110000	300000	1500	Office-Institutional Advancement - Scholarship Program - Supplies and Operations	4,000	-	4,000	100%
110000	310000	1500	Marketing - Scholarship Program & Student Marketing - Supplies and Operations	-	29,000	(29,000)	-100%
110000	410000	1500	Admissions - Salaries and Benefits	94,969	93,115	1,854	2%
110000	410000	1500	Admissions - Supplies and Operations	8,200	8,200	-	0%
110000	410000	1500	Admissions - Community Leader's Brunch - Supplies and Operations	1,500	1,500	-	0%
110000	410000	1500	Admissions - Student Ambassadors - Supplies and Operations	3,500	3,500	-	0%
110000	410100	1500	Career Coaches - Supplies and Operations	7,500	7,500	-	0%
110000	410300	1500	Financial Aid - Salaries and Benefits	176,276	149,275	27,001	18%
110000	410300	1500	Financial Aid - Supplies and Operations	19,895	27,534	(7,639)	-28%
110000	410400	1500	Recruiting - Salaries and Benefits	73,116	71,585	1,531	2%
110000	410400	1500	Recruiting - Supplies and Operations	20,680	20,680	-	0%
110000	410500	1500	Registrar - Salaries and Benefits	232,942	215,674	17,268	8%
110000	410500	1500	Registrar & Graduation - Supplies and Operations	39,060	32,239	6,821	21%
110000	410600	1500	TRIO:EOC Recruiting - Salaries and Benefits	14,650	14,306	344	2%
110000	440000	1500	Academic Advising - Supplies and Operations	8,590	8,590	-	0%
110000	440100	1500	Career Services - Salaries and Benefits	59,730	58,210	1,520	3%
110000	440100	1500	Career Services - Supplies and Operations	12,335	12,335	-	0%
110000	440200	1500	Disability Services - Salaries and Benefits	9,640	9,203	437	5%
110000	440200	1500	Disability Services - Supplies and Operations	1,895	2,395	(500)	-21%
110000	440300	1500	Fitness Center - Supplies and Operations	500	500	-	0%
110000	440400	1500	New Student Orientation - Supplies and Operations	1,000	1,000	-	0%
110000	440500	1500	PBI - Salaries and Benefits	51,640	35,440	16,200	46%

Budget Allocation

Current Unrestricted E&G				FY 2026 Budget	FY 2025 Budget	Amount Change	Percent Change
110000	440600	1500	Recreation - Salaries and Benefits	21,923	21,490	433	2%
110000	440600	1500	Recreation - Supplies and Operations	6,788	6,788	-	0%
110000	440700	1500	Student Activities - Salaries and Benefits	20,071	18,783	1,288	7%
110000	440700	1500	Student Activities - Supplies and Operations	19,500	18,500	1,000	5%
110000	440800	1500	TRIO:SSS - Salaries and Benefits	19,600	19,260	340	2%
110000	440800	1500	TRIO:SSS - Supplies and Operations	-	1,000	(1,000)	-100%
TOTAL STUDENT SERVICES				936,000	894,942	41,058	5%
FUND	ORGN	PROG	INSTITUTIONAL SUPPORT				
110000	000000	1630	General Institution - Contingency	100,000	85,000	15,000	18%
110000	000000	1630	General Institution - Retiree Costs - Benefits	17,500	16,250	1,250	8%
110000	000000	1630	General Institution - Supplies and Operations	80,000	-	80,000	100%
110000	100000	1630	Chancellor's Office - Salaries and Benefits	390,298	329,345	60,953	19%
110000	100000	1630	Chancellor's Office - Supplies and Operations	52,310	49,710	2,600	5%
110000	105000	1630	Board of Trustees/Visitors - Supplies and Operations	52,175	51,875	300	1%
110000	110000	1630	Office - Strategic Initiatives - Salaries and Benefits	28,078	18,124	9,954	55%
110000	110000	1630	Office - Strategic Initiatives - Supplies and Operations	100,750	125,750	(25,000)	-20%
110000	130500	1630	Information Technology - Administrative Computing - Salaries and Benefits	141,361	124,681	16,680	13%
110000	130500	1630	Information Technology - Administrative Computing - Supplies and Operations	250,645	226,180	24,465	11%
110000	130500	1630	Information Technology - Banner Administration - Supplies and Operations	240,085	307,500	(67,415)	-22%
110000	140000	1630	Institutional Research & Assessment - Salaries and Benefits	160,412	157,407	3,005	2%
110000	140000	1630	Institutional Research & Assessment - Supplies and Operations	10,600	10,100	500	5%
110000	200000	1630	Vice Chancellor - Learning & Instruction - Salaries and Benefits	86,819	85,218	1,601	2%
110000	200000	1630	Vice Chancellor - Learning & Instruction - Supplies and Operations	4,100	8,575	(4,475)	-52%
110000	300000	1630	Office - Institutional Advancement - Salaries and Benefits	183,935	179,356	4,579	3%
110000	300000	1630	Office - Institutional Advancement - Supplies and Operations	54,150	14,140	40,010	283%
110000	310000	1630	Marketing - Salaries and Benefits	242,055	238,949	3,106	1%
110000	310000	1630	Marketing - Supplies and Operations	248,431	258,811	(10,380)	-4%

Budget Allocation

Current Unrestricted E&G				FY 2026 Budget	FY 2025 Budget	Amount Change	Percent Change
110000	340000	1630	Institutional Planning & Effectiveness - Salaries and Benefits	66,085	100,381	(34,296)	-34%
110000	340000	1630	Institutional Planning & Effectiveness - Supplies and Operations	15,100	17,600	(2,500)	-14%
110000	400000	1630	Vice Chancellor - Student Affairs - Salaries and Benefits	189,527	185,274	4,253	2%
110000	400000	1630	Vice Chancellor - Student Affairs - Supplies and Operations	10,350	8,600	1,750	20%
110000	500000	1630	Vice Chancellor - Finance & Administration - Salaries and Benefits	146,722	143,885	2,837	2%
110000	500000	1630	Vice Chancellor - Finance & Administration - Supplies and Operations	7,100	7,100	-	0%
110000	510000	1630	Finance - Salaries and Benefits	397,852	408,272	(10,420)	-3%
110000	510000	1630	Finance - Supplies and Operations	39,600	119,600	(80,000)	-67%
110000	520000	1630	HR/Payroll - Salaries and Benefits	220,120	194,101	26,019	13%
110000	520000	1630	HR/Payroll - Supplies and Operations	38,240	38,240	-	0%
110000	59xxxx	1630	Central Services - Supplies and Operations	2,900	2,900	-	0%
TOTAL INSTITUTIONAL SUPPORT				3,577,300	3,512,924	64,376	2%

Budget Allocation

Current Unrestricted E&G				FY 2026 Budget	FY 2025 Budget	Amount Change	Percent Change
FUND	ORGN	PROG	OPERATION AND MAINTENANCE OF PLANT				
110000	000000	17xx	Plant Operations - Other - Supplies and Operations	640,000	670,000	(30,000)	-4%
110000	400100	1720	Security - Campus - Salaries and Benefits	184,856	176,765	8,091	5%
110000	400100	1720	Security - Campus - Supplies and Operations	26,800	24,800	2,000	8%
110000	550000	1720	Plant Administration - Salaries and Benefits	159,654	156,319	3,335	2%
110000	550000	1720	Plant Administration - Supplies and Operations	10,260	8,960	1,300	15%
110000	550100	1720	Building Maintenance - Salaries and Benefits	144,990	137,036	7,954	6%
110000	550100	1720	Building Maintenance - Supplies and Operations	215,330	209,060	6,270	3%
110000	550200	1720	Security - Buildings - Supplies and Operations	51,500	51,500	-	0%
110000	550300	1720	Custodial - Salaries and Benefits	44,145	42,740	1,405	3%
110000	550300	1720	Custodial - Supplies and Operations	470,850	463,770	7,080	2%
110000	550400	1720	Grounds Maintenance - Salaries and Benefits	156,060	136,941	19,119	14%
110000	550400	1720	Grounds Maintenance - Supplies and Operations	107,755	101,100	6,655	7%
TOTAL OPERATION AND MAINTENANCE OF PLANT				2,212,200	2,178,991	33,209	2%
FUND	ORGN	PROG	SCHOLARSHIPS AND FELLOWSHIPS				
110000	410300	1840	Student Aid - Scholarships	436,000	436,000	-	0%
TOTAL SCHOLARSHIPS AND FELLOWSHIPS				436,000	436,000	-	0%
FUND	ORGN	PROG	AUXILIARY SERVICES				
310000	490000	3080	Athletics Administration - Salaries and Benefits	33,745	33,805	(60)	0%
310000	490000	3080	Athletics Administration - Supplies and Operations	39,450	35,450	4,000	11%
310000	491000	3080	Athletics - Men's Basketball - Salaries and Benefits	35,660	35,835	(175)	0%
310000	491000	3080	Athletics - Men's Basketball - Supplies and Operations	77,960	72,620	5,340	7%
310000	491100	3080	Athletics - Men's Baseball - Salaries and Benefits	41,985	42,160	(175)	0%
310000	491100	3080	Athletics - Men's Baseball - Supplies and Operations	104,575	94,475	10,100	11%
310000	495000	3080	Athletics - Women's Basketball - Salaries and Benefits	35,660	35,835	(175)	0%
310000	495000	3080	Athletics - Women's Basketball - Supplies and Operations	77,960	72,620	5,340	7%

Budget Allocation

Current Unrestricted E&G				FY 2026 Budget	FY 2025 Budget	Amount Change	Percent Change
310000	495100	3080	Athletics - Women's Softball - Salaries and Benefits	41,985	42,160	(175)	0%
310000	495100	3080	Athletics - Women's Softball - Supplies and Operations	97,025	89,045	7,980	9%
310000	499000	3080	Athletics - eSports - Salaries and Benefits	3,375	3,375	-	0%
310000	499000	3080	Athletics - eSports - Supplies and Operations	16,620	16,620	-	0%
310050	510100	3080	Café Grill - Salaries and Benefits	63,500	60,000	3,500	6%
310050	510100	3080	Café Grill - Supplies and Operations	55,700	58,200	(2,500)	-4%
TOTAL AUXILIARY SERVICES				725,200	692,200	33,000	5%
TOTAL EDUCATIONAL & GENERAL ALLOCATIONS				14,215,000	13,885,500	329,500	2%

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
000000		General Institution - Contingency												
				Contingency				110000	000000	780000	1630		100,000	100,000
				Department Total									100,000	100,000
000000		General Institution - Adjunct Faculty												
	AD9999			Salaries & Benefits				110000	000000	610804	1110		579,050	579,050
				Department Total									579,050	579,050
000000		General Institution - Retiree Costs												
		Anderson	Leslie					110000	000000	620157	1630		8,500	8,500
		Gardner	Greg					110000	000000	620157	1630		4,500	4,500
		Turner	Opal					110000	000000	620157	1630		4,500	4,500
				Benefits Total									17,500	17,500
				Department Total									17,500	17,500
000000		General Institution - Student Printing												
				Copies and Printing				110000	000000	710350	1450		19,000	19,000
				Department Total									19,000	19,000
000000		General Institution - Counseling Services												
				Contract Labor				110000	000000	711002	1500		4,000	4,000
				Department Total									4,000	4,000
000000		General Institution - Bad Debt Expense												
				Bad Debt Expense				110000	000000	711766	1630		80,000	80,000
				Department Total									80,000	80,000
000000		General Institution - Plant Operations												
				Building and Contents Insurance				110000	000000	710903	1750		85,000	85,000
				Electricity				110000	000000	710501	1740		435,000	435,000
				Water Sewage and Garbage				110000	000000	710502	1740		40,000	40,000
				Natural Gas and Other Fuels				110000	000000	710503	1740		80,000	80,000
				Department Total									640,000	640,000

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	100000	Office-Chancellor												
50499851	NC1000	West	Dr. Debra	Chancellor	001	12-EX	100	110000	100000	611609	1630		192,928	192,928
50213363	NC3000	Wallace	Aaron	Executive Assistant to the Chancellor	039	12-NE	100	110000	100000	611610	1630		53,550	53,550
50835080	XH0800	Hampton	Diane	Extra Labor - Foundation Director				110000	100000	615806	1630		50,750	50,750
				Career Service Bonus - West				110000	100000	611609	1630		1,200	1,200
				Salaries Total									298,428	298,428
				Benefits				110000	100000	620000	1630		91,870	91,870
				Supplies-Pooled				110000	100000	710000	1630		3,000	3,000
				Telecommunications				110000	100000	710201	1630		2,360	2,360
				Membership and Association Dues				110000	100000	710701	1630		30,450	30,450
				Promotional Materials				110000	100000	711309	1630		1,000	1,000
				Food Drink Catering				110000	100000	711400	1630		9,500	9,500
				Travel-Pooled				110000	100000	720000	1630		6,000	6,000
				Department Total									442,608	442,608
	100000	Office-Chancellor - Special Events												
				Supplies-Pooled				110000	100000	710000	1310		4,500	4,500
				Department Total									4,500	4,500
	100000	Office-Chancellor - Travel-Academic Support												
				Travel-Pooled - ACC				110000	100000	720000	1450	ACC	2,500	2,500
				Travel-Pooled - ACC Leadership				110000	100000	720000	1450	LEADER	3,500	3,500
				Travel-Pooled - NISOD				110000	100000	720000	1450	NISOD	5,600	5,600
				Department Total									11,600	11,600
	105000	Board of Visitors/Trustees												
				Supplies-Pooled				110000	105000	710000	1630		675	675
				Membership and Association Dues				110000	105000	710701	1630		50,000	50,000
				Food Drink Catering				110000	105000	711400	1630		1,500	1,500
				Department Total									52,175	52,175

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	110000	Office-Strategic Initiatives												
10175936	NC3151	Dunavin	Dr. Callie	AVC for Strategic Initiatives	062	12-EX	77	120500	110100	611609	1310		71,800	
							23	110000	110000	611609	1630		21,448	21,448
										Position Total			93,248	
				Career Service Bonus - Dunavin				110000	110000	611609	1630		1,500	150
				Salaries Total									94,748	21,598
				Benefits				110000	110000	620000	1630		28,425	6,480
				Supplies-Pooled				110000	110000	710000	1630		500	500
				Copies and Printing				110000	110000	710350	1630		250	250
				Fees for Professional Services				110000	110000	710801	1630		100,000	100,000
				Department Total									223,923	128,828
	110100	ADTEC - Project Support												
10175936	NC3151	Dunavin	Dr. Callie	AVC for Strategic Initiatives	062	12-EX	77	120500	110100	611609	1310		71,800	71,800
							23	110000	110000	611609	1630		21,448	
										Position Total			93,248	
				Career Service Bonus - Dunavin				120500	110100	611609	1310		1,500	1,350
				Salaries Total									94,748	73,150
				Benefits				120500	110100	620000	1310		28,423	22,046
				Supplies-Pooled				120500	110100	710000	1310		13,500	13,500
				Telecommunications				120500	110100	710201	1310		1,200	1,200
				Cable and Internet				120500	110100	710252	1310		500	500
				Copies and Printing				120500	110100	710350	1310		200	200
				Office Supplies				120500	110100	711302	1310		135	135
				Subscriptions and Publications				120500	110100	711310	1310		13,900	13,900
				Travel-Pooled				120500	110100	720000	1310		7,500	7,500
				Payment to Subawardees				120500	110100	790450	1310		1,118,700	1,118,700
				Department Total									1,278,806	1,250,831
	120500	Arkansas Workforce Center												
	XH0900			Extra Labor				110000	120500	615806	1310		30,000	30,000
				Salaries Total									30,000	30,000
				Benefits				110000	120500	620000	1310		3,000	3,000
				Supplies-Pooled				110000	120500	710000	1310		34,000	34,000
				Custodial Contract				110000	120500	711050	1310		30,000	30,000
				Department Total									97,000	97,000

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	130000	Delta Cuisine												
	XH0400			Extra Labor				110000	130000	615806	1310		7,725	7,725
				Salaries Total									7,725	7,725
				Benefits				110000	130000	620000	1310		770	770
				Telephone				110000	130000	710201	1310		600	600
				Department Total									9,095	9,095
	130500	Information Technology - Academic Computing												
50835077	NC1450	Lejman	Dr. Michael	AVC for Technology & Research	012	12-EX	25	110000	130500	611609	1450		24,957	24,957
							25	110000	130500	611609	1630		24,957	
							50	110000	140000	611609	1630		49,913	
													Position Total	99,826
50835044	NC2000	Cook	Tom	Director of Information Technology	002	12-EX	50	110000	130500	611609	1450		36,821	36,821
							50	110000	130500	611609	1630		36,821	
													Position Total	73,642
50853423	NC2050	McNair	Jayden	Network and Systems Manager	002	12-NE	25	120000	200300	611610	1310		13,135	
							25	110000	130500	611610	1450		13,135	13,135
							50	110000	130500	611610	1630		26,271	
													Position Total	52,541
50981969	NC3121	Jones	Amanda	Information Technology Assistant	002	12-NE	50	110000	130500	611610	1450		15,912	15,912
							50	110000	130500	611610	1630		15,912	
													Position Total	31,824
				Career Service Bonus - Cook			50	110000	130500	611609	1450		1,500	750
				Salaries Total									259,333	91,575
				Benefits				110000	130500	620000	1450		90,770	32,050
				Supplies-Pooled				110000	130500	710000	1450		2,000	2,000
				Telecommunications				110000	130500	710201	1450		900	900
				Cable and Internet				110000	130500	710252	1450		81,210	81,210
				Equipment Repair and Maintenance				110000	130500	710402	1450		10,000	10,000
				Other Contracted Services				110000	130500	711004	1450		41,100	41,100
				Computer Related Supplies				110000	130500	711306	1450		8,000	8,000
				Computer Software-Data Systems				110000	130500	711308	1450		102,050	102,050
				Travel-Pooled				110000	130500	720000	1450		1,500	1,500
				Department Total									596,863	370,385

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	130500	Information Technology - Administrative Computing												
50835077	NC1450	Lejman	Michael	AVC for Technology & Research	012	12-EX	25	110000	130500	611609	1450		24,957	
							25	110000	130500	611609	1630		24,957	24,957
							50	110000	140000	611609	1630		49,913	
							Position Total						99,826	
50835044	NC2000	Cook	Tom	Director of Information Technology	002	12-EX	50	110000	130500	611609	1450		36,821	
							50	110000	130500	611609	1630		36,821	36,821
							Position Total						73,642	
50853423	NC2050	McNair	Jayden	Network and Systems Manager	002	12-NE	25	120000	200300	611610	1310		13,135	
							25	110000	130500	611610	1450		13,135	
							50	110000	130500	611610	1630		26,271	26,271
							Position Total						52,541	
50981969	NC3121	Jones	Amanda	Information Technology Assistant	002	12-NE	50	110000	130500	611610	1450		15,912	
							50	110000	130500	611610	1630		15,912	15,912
							Position Total						31,824	
				Career Service Bonus - Cook			50	110000	130500	611609	1630		1,500	750
				Salaries Total									259,333	104,711
				Benefits				110000	130500	620000	1630		90,770	36,650
				Supplies-Pooled				110000	130500	710000	1630		10,000	10,000
				Telecommunications				110000	130500	710201	1630		900	900
				Cable and Internet				110000	130500	710252	1630		13,215	13,215
				Equipment Repair and Maintenance				110000	130500	710402	1630		30,000	30,000
				Other Insurance				110000	130500	710906	1630		4,800	4,800
				Contract Labor				110000	130500	711002	1630		5,000	5,000
				Other Contracted Services				110000	130500	711004	1630		41,100	41,100
				Computer Software				110000	130500	711308	1630		142,130	142,130
				Travel-Pooled				110000	130500	720000	1630		3,500	3,500
				Department Total									600,748	392,006
	130500	Information Technology - Banner Administration												
				Contract Labor				110000	130500	711002	1630		60,000	60,000
				Other Contracted Services				110000	130500	711004	1630		104,040	104,040
				Computer Software - Banner related				110000	130500	711308	1630		71,045	71,045
				Travel-Pooled				110000	130500	720000	1630		5,000	5,000
				Department Total									240,085	240,085

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
140000		Institutional Research & Assessment												
50835077	NC1450	Lejman	Dr. Michael	AVC for Technology & Research	012	12-EX	25	110000	130500	611609	1450		24,957	
							25	110000	130500	611609	1630		24,957	
							50	110000	140000	611609	1630		49,913	49,913
									Position Total				99,826	
	NC2250	VACANT	(Bonnie Nichols)	Database and Research Administrator	024	12-EX	100	110000	140000	611609	1630		67,409	67,409
				Career Service Bonus - Nichols				110000	140000	611609	1630		1,500	1,500
				Salaries Total									168,735	118,822
				Benefits				110000	140000	620000	1630		59,055	41,590
				Supplies-Pooled				110000	140000	710000	1630		6,500	6,500
				Telecommunications				110000	140000	710201	1630		600	600
				Membership and Association Dues				110000	140000	710701	1630		2,500	2,500
				Travel-Pooled				110000	140000	720000	1630		1,000	1,000
				Department Total									238,390	171,012
140150		ADT-Advancing Delta Talent - Administration												
10253015	PNADT1	Magolio	Jack	Project Coordinator	P027	12-EX	100	223050	140150	611610	1500		12,878	
50529090	PNADT2	Laster	Homer	Instructor	P028	12-EX	80	223050	140150	610300	1120		11,332	
							20	110000	220150	610300	1120		2,833	
									Position Total				14,165	
				Salaries Total									27,043	-
				Benefits				223050	140150	620000	1120		9,463	-
				Department Total									36,506	-
140500		Small Business and Technology Development												
10138705	PNSBD1	Poff	Jack	Director, ASBTDC	P021	12-EX	55	224000	140500	611609	1310		30,952	
							45	110000	140500	611609	1310		25,320	25,320
									Position Total				56,272	
				Salaries Total									56,272	25,320
				Benefits				110000	140500	620000	1310		19,695	9,830
				Postage				110000	140500	710101	1310		80	80
				Telecommunications				110000	140500	710201	1310		600	600
				Copies and Printing				110000	140500	710350	1310		420	420
				Office Supplies				110000	140500	711302	1310		375	375
				Computer Software				110000	140500	711308	1310		75	75
				Subscriptions and Publications				110000	140500	711310	1310		40	40
				Travel-Pooled				110000	140500	720000	1310		3,900	3,930
				Department Total									81,457	40,670

**Arkansas State University Mid-South
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
200000		Office-VC for Learning & Instruction												
10212257	NC1100	Gray	William Jeffrey (Jeff)	Vice Chancellor for Learning & Instruction	004	12-EX	60	110000	200000	611609	1630		64,309	64,309
							40	120000	200300	611609	1310		42,873	
										Position Total			107,182	
				Salaries Total									107,182	64,309
				Benefits				110000	200000	620000	1630		37,515	22,510
				Supplies-Pooled				110000	200000	710000	1630		1,000	1,000
				Telecommunications				110000	200000	710201	1630		600	600
				Travel-Pooled				110000	200000	720000	1630		2,500	2,500
				Department Total									148,797	90,919
200000		Office-VC Learning & Instruction - Academic Support												
50903089	NCPA01	Jones	Sylvia	Administrative Analyst	048	12-NE	50	110000	200000	611610	1450		15,672	15,672
							50	120000	200300	611610	1310		15,672	
										Position Total			31,344	
	NC2800	VACANT	(Sherri Reid)	Compliance Administrator	034	12-NE	100	110000	200000	611610	1450		50,000	50,000
				Salaries Total									81,344	65,672
				Benefits				110000	200000	620000	1450		28,470	22,985
				Supplies-Pooled				110000	200000	710000	1450		8,000	8,000
				Telecommunications				110000	200000	710201	1450		1,200	1,200
				Computer Software				110000	200000	711308	1450		12,200	12,200
				Food Drink Catering				110000	200000	711400	1450		2,500	2,500
				Travel-Pooled				110000	200000	720000	1450		600	600
				Department Total									134,314	113,157
200000		Office-VC Learning & Instruction -Facilities Waivers												
				Rental Fee Waivers				110000	200000	710650	1310		5,000	5,000
				Department Total									5,000	5,000

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
200100		Library												
50294621	NC3200	Katterjohn	Brandi	Director, Sandra C. Goldsby Library	063	12-EX	100	110000	200100	611609	1450		48,767	48,767
50835061	NCPL01	McGarrity	Patricia	Library Support Assistant	051	12-NE	100	110000	200100	611610	1450		31,200	31,200
	XH0600			Extra Labor				110000	200100	615806	1450		11,000	11,000
				Career Service Bonus - McGarrity				110000	200100	611610	1450		1,000	1,000
				Salaries Total									91,967	91,967
				Benefits				110000	200100	620000	1450		33,300	33,300
				Telecommunications				110000	200100	710201	1450		1,800	1,800
				Copies and Printing				110000	200100	710350	1450		500	500
				Membership and Association Dues				110000	200100	710701	1450		985	985
				Office Supplies				110000	200100	711302	1450		1,500	1,500
				Computer Software				110000	200100	711308	1450		19,866	19,866
				Promotional Materials				110000	200100	711309	1450		250	250
				Travel-Pooled				110000	200100	720000	1450		1,800	1,800
				Library Media				110000	200100	730700	1450		25,000	25,000
				Department Total									176,968	176,968
200200		Secondary Technical Center - Administration												
10394923	NC3050	Moore	Karmen	Secondary Technical Center Director	040	12-EX	100	110500	200200	611609	1450		61,812	61,812
				Salaries Total									61,812	61,812
				Benefits				110500	200200	620000	1450		21,435	21,435
				Supplies-Pooled				110500	200200	710000	1450		1,550	1,550
				Telecommunications				110500	200200	710201	1450		600	600
				Other Contracted Services				110500	200200	711004	1450		75	75
				Promotional Materials				110500	200200	711309	1450		750	750
				Food Drink Catering				110500	200200	711400	1450		300	300
				Travel-Pooled				110500	200200	720000	1450		1,500	1,500
				Department Total									88,022	88,022
200200		Secondary Technical Center - Counseling												
				Other Contracted Services				110500	200200	711004	1500		1,500	1,500
				Department Total									1,500	1,500

**Arkansas State University Mid-South
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	200300	University Center Administration												
10212257	NC1100	Gray	William (Jeffrey)	Vice Chancellor for Learning & Instruction	004	12-EX	60	110000	200000	611609	1630		64,309	
							40	120000	200300	611609	1310		42,873	42,873
										Position Total			107,182	
50903089	NCPA01	Jones	Sylvia	Administrative Analyst	048	12-NE	50	110000	200000	611610	1450		15,672	
							50	120000	200300	611610	1310		15,672	15,672
										Position Total			31,344	
50853423	NC2050	McNair	Jayden	Network and Systems Manager	002	12-NE	25	120000	200300	611610	1310		13,135	13,135
							25	110000	130500	611610	1450		13,135	
							50	110000	130500	611610	1630		26,271	
										Position Total			52,541	
				Salaries Total									191,067	71,680
				Benefits				120000	200300	620000	1310		66,875	23,861
				Supplies-Pooled				120000	200300	710000	1310		8,000	8,000
				Telecommunications				120000	200300	710201	1310		600	600
				Department Total									266,542	104,141

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
200400		Business & Industry - Administration												
				Stipend-Asst Dean of Custom Training/Non-Credit				110000	200400	611607	1450		10,000	10,000
				Salaries Total									10,000	10,000
				Benefits				110000	200400	620000	1450		3,500	3,500
				Supplies-Pooled				110000	200400	710000	1450		925	925
				Telecommunications				110000	200400	710201	1450		600	600
				Membership and Association Dues				110000	200400	710701	1450		1,230	1,230
				Travel-Pooled				110000	200400	720000	1450		1,500	1,500
				Department Total									17,755	17,755
200400		Business & Industry -Non-Credit												
50965409	F12004	Atbir	Lahsen	Lead Instructor	061	12-EX	90	120500	220400	610300	1120		60,263	
							10	110000	200400	610300	1131		6,700	6,700
													66,963	
													51,000	
50453582	F12011	Thornton	Nicholas (Nick)	Instructor	061	12-EX	90	110500	220600	610300	1120		5,661	
							10	110000	200400	610300	1131		5,661	5,661
													56,661	
				Stipends				110000	200400	611607	1131		10,000	10,000
				Salaries Total									133,624	22,361
				Benefits				110000	200400	620000	1131		44,270	5,325
				Copies and Printing				110000	200400	710350	1131		2,000	2,000
				In-House Printing				110000	200400	710352	1131		250	250
				Fees for Professional Services				110000	200400	710801	1131		3,000	3,000
				Professional Testing Fees				110000	200400	710851	1131		3,000	3,000
				Contract Labor				110000	200400	711002	1131		9,000	9,000
				Fuel and Oil				110000	200400	711301	1131		200	200
				Educational Supplies				110000	200400	711303	1131		3,000	3,000
				Food Drink Catering				110000	200400	711400	1131		5,000	5,000
				Other Expenses and Services				110000	200400	711701	1131		1,000	1,000
				Travel-Pooled				110000	200400	720000	1131		9,500	9,500
				Department Total									213,844	63,636

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	200500	Adult Education												
		NC3300	VACANT	(Donnylle Hampton)	Director of Adult Education	065	12-EX	31	230200	200500	611609	1133	67,756	
		PNAE08	VACANT	(Terra Rose)	Assistant Director	P019	12-EX	88	220100	200500	611609	1133	56,100	
50996444		PNAE01	Holmes	Chenequa	Enrollment Coordinator	P004	12-NE	70	230100	200500	611610	1133	36,485	
10142441		PNAE03	Woods	Vanessa	SNAP E&T Coordinator-Career Coach	P013	12-NE	59	230400	200500	611610	1133	44,814	
		PNAE09	VACANT	(Cadedra Mosley)	Career Coach-TANF Coordinator	P025	12-NE	100	230500	200500	611610	1133	43,500	
10088329		PNAE05	Rosse	Tena	Instructor	P009	12-EX	50	230200	200500	610300	1133	48,960	
		PNAE04	VACANT	(Jere Norville)	Literacy Specialist	P015	12-NE	100	230200	200500	611610	1133	40,000	
		PNAE06	VACANT	(Cynthia Secord)	Instructor	P014	12-EX	80	230400	200500	610200	1133	48,000	
		PNAE07	VACANT	(Jecory Tyler)	Lead Instructor	P022	12-EX	66	230200	200500	610300	1133	45,900	
		PNAE10	VACANT	(Emilee Rodgers)	Admin Specialist III	P029	12-NE	50	230200	200500	611610	1450	30,160	
					Salaries Total								461,675	-
					Benefits						620000		161,589	
					Department Total								623,264	-

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
210000		Office-Dean of Liberal Arts & Teacher Education												
50835078	NC3154	Holland	Karen	AVC Academic Assessment & General Ed	062	12-EX	50	110000	240000	611609	1450		45,900	
							50	110000	210000	611609	1450		45,900	45,900
										Position Total			91,800	
				Stipend-Asst Dean for Arts, Math, Teacher Ed				110000	210000	611607	1450		10,000	10,000
				Stipend-Asst Dean for Academic Achievement				110000	210000	611607	1450		10,000	10,000
				Salaries Total									111,800	65,900
				Benefits				110000	210000	620000	1450		39,130	23,165
				Department Total									150,930	89,065
210100		College Success												
5085103	F10107	Hastings	Cody	Instructor	069	10-30	100	110000	210100	610200	1110		40,178	40,178
				Salaries Total									40,178	40,178
				Benefits				110000	210100	620000	1110		14,060	14,060
				Supplies-Pooled				110000	210100	710000	1110		200	200
				Telecommunications				110000	210100	710201	1110		600	600
				Copies and Printing				110000	210100	710350	1110		300	300
				Travel-Pooled				110000	210100	720000	1110		500	500
				Department Total									55,838	55,838
210200		Communications & Humanities												
50835071	F10110	VACANT	(Mary Field)	Instructor	069	10-30	100	110000	210200	610200	1110		40,000	40,000
	F10117	Tindall	Christopher	Associate Professor	069	10-30	100	110000	210200	610200	1110		43,405	43,405
	F10300	VACANT	(Daniel Turner)	Associate Professor	069	10-30	100	110000	210200	610200	1110		45,349	45,349
				Salaries Total									128,754	128,754
				Benefits				110000	210200	620000	1110		45,065	45,065
				Supplies-Pooled				110000	210200	710000	1110		2,500	2,500
				Telecommunications				110000	210200	710201	1110		1,800	1,800
				Copies and Printing				110000	210200	710350	1110		900	900
				Membership and Association Dues				110000	210200	710701	1120		60	60
				Travel-Pooled				110000	210200	720000	1110		1,500	1,500
				Department Total									180,579	180,579
210400		Physical Education												
50944344	F10109	Manuel	Tysia	Instructor	069	10-30	100	110000	210400	610200	1110		40,178	40,178
				Salaries Total									40,178	40,178
				Benefits				110000	210400	620000	1110		14,060	14,060
				Supplies-Pooled				110000	210400	710000	1110		500	500
				Telecommunications				110000	210400	710201	1110		600	600
				Travel-Pooled				110000	210400	720000	1110		500	500
				Department Total									55,838	55,838

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
210500		Social Sciences												
	F10204	VACANT	(Mark McClellan)	Lead Instructor	069	10-40	100	110000	210500	610200	1110		40,000	40,000
50835100	F10116	Reno	Kayla	Associate Professor	069	10-30	100	110000	210500	610200	1110		42,991	42,991
10388275	F10119	Simmons	Debra	Associate Professor	069	10-30	100	110000	210500	610200	1110		43,011	43,011
Salaries Total													126,002	126,002
Benefits								110000	210500	620000	1110		44,100	44,100
Supplies-Pooled								110000	210500	710000	1110		1,000	1,000
Telecommunications								110000	210500	710201	1110		1,800	1,800
Copies and Printing								110000	210500	710350	1110		1,400	1,400
Travel-Pooled								110000	210500	720000	1110		1,500	1,500
Department Total													175,802	175,802
210600		Teacher Education												
10191219	F10111	Forrester	Lori	Associate Professor	069	10-30	100	110000	210600	610200	1110		57,901	57,901
Salaries Total													57,901	57,901
Benefits								110000	210600	620000	1110		20,265	20,265
Supplies-Pooled								110000	210600	710000	1110		500	500
Telecommunications								110000	210600	710201	1110		600	600
Copies and Printing								110000	210500	710350	1110		350	350
In-House Printing								110000	210500	710352	1110		150	150
Other Supplies and Materials								110000	210500	711311	1110		300	300
Promotional Materials								110000	210500	711309	1110		200	200
Membership and Association Dues								110000	210500	710701	1110		100	100
Food Drink Catering								110000	210600	711400	1110		500	500
Travel-Pooled								110000	210600	720000	1110		2,400	2,400
Department Total													83,266	83,266
210600		Teacher Education - Future Ed Forum												
Food Drink Catering								110000	210600	711400	1500		1,000	1,000
Department Total													1,000	1,000

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
220000		Office-Dean of Advanced Manufacturing & Transportation												
50835074	NC3152	Cook	James (Ed)	Dean of Adv Mfg, Transport & Workforce Ed	062	12-EX	100	110000	220000	611609	1450		71,400	71,400
				Stipend-Assst Dean of Mfg, Transp & Workforce				110000	220000	611607	1450		10,000	10,000
				Salaries Total									81,400	81,400
				Benefits				110000	220000	620000	1450		28,590	28,590
				Supplies-Pooled				110000	220000	710000	1450		1,500	1,500
				Telecommunications				110000	220000	710201	1450		600	600
				Copies and Printing				110000	220000	710350	1450		200	200
				Food Drink Catering				110000	220000	711400	1450		250	250
				Travel-Pooled				110000	220000	720000	1450		1,500	1,500
				Department Total									114,040	114,040
220100		Aviation Maintenance Technology												
	F12007	VACANT	(Gregory Smith)	Instructor	061	12-EX	100	110000	220100	610300	1120		65,650	65,650
50527731	F12010	Gleason	Danika	Advanced Instructor	061	12-EX	100	110000	220100	610300	1120		67,800	67,800
50393783	PNPB18	Witt	Alec	Instructor	P026	12-EX	50	210310	440500	610300	1120		32,500	32,500
							50	110000	220100	610300	1120		32,500	32,500
				Salaries Total									65,000	65,000
				Benefits				110000	220100	620000	1120		198,450	165,950
				Supplies-Pooled				110000	220100	710000	1120		69,460	58,085
				Telecommunications				110000	220100	710201	1120		35,000	35,000
				Equipment Repair and Maintenance				110000	220100	710402	1120		1,800	1,800
				Membership and Association Dues				110000	220100	710701	1120		2,500	2,500
				Student Accident Insurance				110000	220100	710905	1120		1,750	1,750
				Other Contracted Services				110000	220100	711004	1120		400	400
				Food Drink Catering				110000	220100	711400	1120		100	100
				Travel-Pooled				110000	220100	720000	1120		300	300
				Department Total									2,000	2,000
													311,760	267,885

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	220150	Commercial Driver Training												
50529090	PNADT2	Laster	Homer	Instructor	P028	12-EX	20	223050	140150	610300	1120		11,559	
							80	110000	220150	610300	1120		46,235	46,235
									Position Total				57,794	
				Salaries Total									57,794	46,235
				Benefits				110000	220150	620000	1120		20,230	16,180
				Supplies-Pooled				110000	220150	710000	1120		500	500
				Copies and Printing				110000	220150	710350	1120		200	200
				Building and Grounds Repair and Maintenance				110000	220150	710401	1120		5,000	5,000
				Equipment Repair and Maintenance				110000	220150	710402	1120		2,000	2,000
				Vehicle Repair and Maintenance				110000	220150	710403	1120		15,000	15,000
				Professional Testing Fees				110000	220150	710851	1120		1,000	1,000
				Vehicle Insurance				110000	220150	710902	1120		3,600	3,600
				Licenses Permits and Fees				110000	220150	711104	1120		200	200
				Fuel and Oil				110000	220150	711301	1120		12,000	12,000
				Other Supplies and Materials				110000	220150	711311	1120		1,000	1,000
				Course Related Supplies				110000	220150	711350	1120		1,000	1,000
				Travel-Pooled				110000	220150	720000	1120		250	250
				Department Total									119,774	104,165
	220200	Automotive & Diesel Maintenance Technology												
				Supplies-Pooled				110000	220200	710000	1120		4,000	4,000
				Telecommunications				110000	220200	710201	1120		900	900
				Equipment Repair and Maintenance				110000	220200	710402	1120		10,000	10,000
				Other Rentals				110000	220200	710604	1120		700	700
				Membership and Association Dues				110000	220200	710701	1120		300	300
				Professional Testing Fees				110000	220200	710851	1120		950	950
				Student Accident Insurance				110000	220200	710905	1120		85	85
				Fuel and Oil				110000	220200	711301	1120		500	500
				Office Supplies				110000	220200	711302	1120		200	200
				Course Related Supplies				110000	220200	711350	1120		4,600	4,600
				Food Drink Catering				110000	220200	711400	1120		150	150
				Travel-Pooled				110000	220200	720000	1120		750	750
				Department Total									23,135	23,135

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
220200		Technical Center - Automotive & Diesel Maintenance Technology												
50378403	F10112	Armour	Blake	Advanced Instructor	069	10-30	100	110500	220200	610200	1120		42,708	42,708
50849524	F12008	Krehl	Christian	Instructor	061	12-EX	100	110500	220200	610300	1120		56,100	56,100
	F10106	VACANT	(Greg Mosley)	Instructor	069	10-30	100	110500	220200	610200	1120		40,400	40,400
				Salaries Total									139,208	139,208
				Benefits									48,525	48,525
				Supplies-Pooled									5,800	5,800
				Telecommunications									900	900
				Copies and Printing									600	600
				Equipment Repair and Maintenance									2,500	2,500
				Membership and Association Dues									600	600
				Vehicle Insurance									4,600	4,600
				Student Accident Insurance									200	200
				Other Contracted Services									5,290	5,290
				Computer Software									1,000	1,000
				Course Related Supplies									4,600	4,600
				Uniforms Equipment and Supplies									1,000	1,000
				Travel-Pooled									750	750
				Department Total									215,573	215,573
220300		Machining Technology												
50009631	F12003	Puckett	Rick (Colby)	Lead Senior Instructor	061	12-EX	100	120500	220300	610300	1120		61,380	61,380
				Salaries Total									61,380	61,380
				Benefits									26,030	26,030
				Supplies-Pooled									2,600	2,600
				Telecommunications									600	600
				Copies and Printing									200	200
				Equipment Repair and Maintenance									1,000	1,000
				Student Accident Insurance									160	160
				Computer Software									3,200	3,200
				Testing Supplies and Fee									1,000	1,000
				Food Drink Catering									150	150
				Travel-Pooled									1,000	1,000
				Department Total									97,320	97,320

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	220400	Mechatronics												
50965409	F12004	Atbir	Lahsen	Lead Instructor	061	12-EX	90	120500	220400	610300	1120		60,263	60,263
							10	110000	200400	610300	1131		6,700	
										Position Total			66,963	
				Salaries Total									66,963	60,263
				Benefits				120500	220400	620000	1120		26,785	24,355
				Supplies-Pooled				110000	220400	710000	1120		2,500	2,500
				Telecommunications				110000	220400	710201	1120		300	300
				Copies and Printing				110000	220400	710350	1120		100	100
				Equipment Repair and Maintenance				110000	220400	710402	1120		1,000	1,000
				Student Accident Insurance				110000	220400	710905	1120		45	45
				Computer Software				110000	220400	711308	1120		2,500	2,500
				Course Related Supplies				110000	220400	711350	1120		1,000	1,000
				Testing Supplies and Fee				110000	220400	711353	1120		400	400
				Food Drink Catering				110000	220400	711400	1120		150	150
				Travel-Pooled				110000	220400	720000	1120		500	500
				Department Total									102,243	93,113
	220400	Technical Center - Mechatronics												
				Supplies-Pooled				110500	220400	710000	1120		2,500	2,500
				Telecommunications				110500	220400	710201	1120		300	300
				Equipment Repair and Maintenance				110500	220400	710402	1120		1,000	1,000
				Student Accident Insurance				110500	220400	710905	1120		120	120
				Testing Supplies and Fee				110500	220400	711353	1120		-	-
				Food Drink Catering				110500	220400	711400	1120		150	150
				Travel-Pooled				110500	220400	720000	1120		500	500
				Department Total									4,570	4,570
	220500	Tech Core												
				Supplies-Pooled				110000	220500	710000	1120		2,000	2,000
				Professional Testing Fees				110000	220500	710851	1120		500	500
				Department Total									2,500	2,500

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
220600		Welding Technology												
				Supplies-Pooled				110000	220600	710000	1120		5,000	5,000
				Telecommunications				110000	220600	710201	1120		600	600
				Copies and Printing				110000	220600	710350	1120		200	200
				Equipment Repair and Maintenance				110000	220600	710402	1120		1,000	1,000
				Other Rentals				110000	220600	710604	1120		3,000	3,000
				Membership and Association Dues				110000	220600	710701	1120		500	500
				Student Accident Insurance				110000	220600	710905	1120		40	40
				Office Supplies				110000	220600	711302	1120		100	100
				Course Related Supplies				110000	220600	711350	1120		1,000	1,000
				Food Drink Catering				110000	220600	711400	1120		150	150
				Travel-Pooled				110000	220600	720000	1120		500	500
				Department Total									12,090	12,090
220600		Technical Center - Welding Technology												
50850923	F12001	Daniel	Robert Tyler	Instructor	061	12-EX	100	110500	220600	610300	1120		56,100	56,100
50453582	F12011	Thornton	Nicholas (Nick)	Instructor	061	12-EX	90	110500	220600	610300	1120		51,000	51,000
							10	110000	200400	610300	1131		5,661	
										Position Total			56,661	
				Salaries Total									112,761	107,100
				Benefits				110500	220600	620000	1120		39,465	37,285
				Supplies-Pooled				110500	220600	710000	1120		8,600	8,600
				Telecommunications				110500	220600	710201	1120		600	600
				Equipment Repair and Maintenance				110500	220600	710402	1120		1,000	1,000
				Student Accident Insurance				110500	220600	710905	1120		120	120
				Food Drink Catering				110500	220600	711400	1120		150	150
				Uniforms Equipment and Supplies				110500	220600	711762	1120		4,000	4,000
				Travel-Pooled				110500	220600	720000	1120		500	500
				Department Total									167,196	159,355

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
230000		Office-Dean of Allied Health and Sciences												
50835067	NC3153	Gordon	Erin	Dean of Allied Health and Sciences	062	12-EX	100	110000	230000	611609	1450		69,539	69,539
				Salaries Total									69,539	69,539
				Benefits									24,449	24,449
				Supplies-Pooled									1,585	1,585
				Telecommunications									600	600
				Food Drink Catering									250	250
				Travel-Pooled									4,500	4,500
				Department Total									100,923	100,923
230100		Technical Center - Allied Health - Medical Professionals												
10270105	F10101	Frazier	Ladonna	Assistant Professor	069	10-30	100	110500	230100	610200	1120		44,660	44,660
10226709	F10100	Griffin	Yolanda	Associate Professor	069	10-30	100	110500	230100	610200	1120		47,389	47,389
				Salaries Total									92,049	92,049
				Benefits									32,013	32,013
				Supplies-Pooled									1,850	1,850
				Telecommunications									1,200	1,200
				Other Contracted Services									260	260
				Testing Supplies and Fee									1,425	1,425
				Food Drink Catering									150	150
				Travel-Pooled									1,000	1,000
				Department Total									129,947	129,947
230200		CNA												
				Supplies-Pooled									2,955	2,955
				Telecommunications									300	300
				Laboratory and Diagnostic Services									960	960
				Background Checks									640	640
				Professional Testing Fees									3,030	3,030
				Student Liability Insurance									480	480
				Food Drink Catering									400	400
				Uniforms Equipment and Supplies									1,120	1,120
				Travel-Pooled									250	250
				Department Total									10,135	10,135

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
230200		Technical Center-CNA												
50378377	F10102	Vaughn	Lisa	Lead Senior Instructor	069	10-30	100	110500	230200	610200	1120		48,245	48,245
				Salaries Total									48,245	48,245
				Benefits				110500	230200	620000	1120		16,645	16,645
				Supplies-Pooled				110500	230200	710000	1120		7,500	7,500
				Telecommunications				110500	230200	710201	1120		300	300
				Student Liability Insurance				110500	230200	710950	1120		65	65
				Educational Supplies				110500	230200	711303	1120		3,016	3,016
				Testing Supplies and Fee				110500	230200	711353	1120		7,460	7,460
				Uniforms Equipment and Supplies				110500	230200	711762	1120		1,560	1,560
				Travel-Pooled				110500	230200	720000	1120		250	250
				Department Total									85,041	85,041
230300		EMT												
				Supplies-Pooled				110000	230300	710000	1120		2,150	2,150
				Telecommunications				110000	230300	710201	1120		600	600
				Laboratory and Diagnostic Services				110000	230300	710806	1120		4,500	4,500
				Background Checks				110000	230300	710850	1120		5,130	5,130
				Professional Testing Fees				110000	230300	710851	1120		22,360	22,360
				Vehicle Insurance				110000	230300	710902	1120		1,300	1,300
				Student Liability Insurance				110000	230300	710950	1120		1,240	1,240
				Other Contracted Services				110000	230300	711004	1120		500	500
				Food Drink Catering				110000	230300	711400	1120		75	75
				Uniforms Equipment and Supplies				110000	230300	711762	1120		14,400	14,400
				Travel-Pooled				110000	230300	720000	1120		250	250
				Department Total									52,505	52,505
230300		Technical Center-EMT												
				Supplies-Pooled				110500	230300	710000	1120		5,000	5,000
				Student Liability Insurance				110500	230300	710950	1120		30	30
				Other Contracted Services				110500	230300	711004	1120		500	500
				Testing Supplies and Fee				110500	230300	711353	1120		992	992
				Uniforms Equipment and Supplies				110500	230300	711762	1120		1,280	1,280
				Travel-Pooled				110500	230300	720000	1120		250	250
				Department Total									8,052	8,052

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
230350		Paramedic Science												
50835084	F12006	Faught	Glenn	Director, Paramedic Sciences/Assoc Professor	061	12-EX	100	110000	230350	610300	1120		61,812	61,812
50881788	F12005	Wallace	Lance	Assistant Professor	061	12-EX	100	110000	230350	610300	1120		53,010	53,010
	XH0750			Extra Labor - Clinical Coordinator				110000	230350	615806	1120		36,250	36,250
Salaries Total													151,072	151,072
Benefits								110000	230350	620000	1120		43,815	43,815
Supplies-Pooled								110000	230350	710000	1120		10,000	10,000
Telecommunications								110000	230350	710201	1120		600	600
Membership and Association Dues								110000	230350	710701	1120		7,810	7,810
Professional Testing Fees								110000	230350	710851	1120		5,340	5,340
Student Liability Insurance								110000	230350	710950	1120		1,500	1,500
Contract Labor								110000	230350	711002	1120		7,000	7,000
Other Contracted Services								110000	230350	711004	1120		10,000	10,000
Food Drink Catering								110000	230350	711400	1120		2,000	2,000
Uniforms Equipment and Supplies								110000	230350	711762	1120		3,200	3,200
Travel-Pooled								110000	230350	720000	1120		15,000	15,000
Department Total													257,337	257,337
230400		Natural & Physical Sciences												
50179848	F10115	Imboden	Karen (Michelle)	Instructor	069	10-30	100	110000	230400	610200	1110		45,900	45,900
Salaries Total													45,900	45,900
Benefits								110000	230400	620000	1110		16,065	16,065
Supplies-Pooled								110000	230400	710000	1110		6,000	6,000
Telecommunications								110000	230400	710201	1110		600	600
Travel-Pooled								110000	230400	720000	1110		500	500
Department Total													69,065	69,065
230500		Phlebotomy												
Supplies-Pooled								110000	230500	710000	1120		3,000	3,000
Laboratory and Diagnostic Services								110000	230500	710806	1120		3,000	3,000
Professional Testing Fees								110000	230500	710851	1120		3,600	3,600
Student Liability Insurance								110000	230500	710950	1120		600	600
Other Contracted Services								110000	230500	711004	1120		3,300	3,300
Food Drink Catering								110000	230500	711400	1120		75	75
Uniforms Equipment and Supplies								110000	230500	711762	1120		2,070	2,070
Department Total													15,645	15,645

**Arkansas State University Mid-South
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
240000		Office-Dean of Business, Computer Science, and Mathematics												
50835078	NC3154	Holland	Karen	AVC Academic Assessment & General Ed	062	12-EX	50	110000	240000	611609	1450		45,900	45,900
							50	110000	210000	611609	1450		45,900	
										Position Total			91,800	
				Stipend-Asst Dean of Business & Comp Science				110000	240000	611607	1450		10,000	10,000
				Salaries Total									101,800	55,900
				Benefits				110000	240000	620000	1450		35,630	19,665
				Supplies-Pooled				110000	240000	710000	1450		1,000	1,000
				Telecommunications				110000	240000	710201	1450		600	600
				Copies and Printing				110000	240000	710350	1450		700	700
				Food Drink Catering				110000	240000	711400	1450		250	250
				Travel-Pooled				110000	240000	720000	1450		2,500	2,500
				Department Total									142,480	80,615
240100		Business Technology												
10423544	F10108	Chowdhury	Sanjay	Associate Professor	069	10-30	100	110000	240100	610200	1110		47,535	47,535
50835049	F10122	Wilkinson	John	Associate Professor	069	10-30	100	110000	240100	610200	1110		47,535	47,535
				Salaries Total									95,070	95,070
				Benefits				110000	240100	620000	1110		33,275	33,275
				Supplies-Pooled				110000	240100	710000	1110		600	600
				Telecommunications				110000	240100	710201	1110		1,200	1,200
				Copies and Printing				110000	240100	710350	1110		650	650
				Promotional Materials				110000	240100	711309	1110		250	250
				Travel-Pooled				110000	240100	720000	1110		1,000	1,000
				Department Total									132,045	132,045

**Arkansas State University Mid-South
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
240500		Information Systems Technology												
				Supplies-Pooled				110000	240500	710000	1120		3,000	3,000
				Telecommunications				110000	240500	710201	1120		600	600
				Copies and Printing				110000	240500	710350	1120		500	500
				In House Printing				110000	240500	710352	1120		300	300
				Computer Software				110000	240500	711308	1120		766	766
				Promotional Materials				110000	240500	711309	1120		250	250
				Subscriptions and Publications				110000	240500	711310	1120		325	325
				Other Supplies and Materials				110000	240500	711311	1120		500	500
				Course Related Supplies				110000	240500	711350	1120		315	315
				Food Drink Catering				110000	240500	711400	1120		100	100
				Travel-Pooled				110000	240500	720000	1120		3,325	3,325
				Department Total									9,981	9,981
240500		Technical Center - Information Systems Technology												
50380039	F12000	Stoddard	Katherine	Lead Assistant Professor	061	12-EX	100	110500	240500	610300	1120		59,324	59,324
	F10103	Saldivar	Christopher	Instructor	069	10-30	100	110500	240500	610200	1120		43,350	43,350
				Salaries Total									102,674	102,674
				Benefits				110500	240500	620000	1120		35,835	35,835
				Supplies-Pooled				110500	240500	710000	1120		3,000	3,000
				Telecommunications				110500	240500	710201	1120		600	600
				Copies and Printing				110500	240500	710350	1120		500	500
				Computer Software				110500	240500	711308	1120		766	766
				Subscriptions and Publications				110500	240500	711310	1120		325	325
				Other Supplies and Materials				110500	240500	711311	1120		500	500
				Course Related Supplies				110500	240500	711350	1120		315	315
				Food Drink Catering				110500	240500	711400	1120		100	100
				Travel-Pooled				110500	240500	720000	1120		3,325	3,325
				Department Total									147,940	147,940

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
240600		Mathematics												
10034761	F10118	Wilkinson	Dr. Anthony	Lead Professor	069	10-30	100	110000	240600	610200	1110		51,288	51,288
50484252	F10123	Sullens	Susan (Shelly)	Instructor	069	10-30	100	110000	240600	610200	1110		43,350	43,350
50332847	F10114	McElrath	Spencer	Instructor	069	10-30	100	110000	240600	610200	1110		41,208	41,208
				Salaries Total									135,846	135,846
				Benefits									47,546	47,546
				Supplies-Pooled									500	500
				Telecommunications									1,800	1,800
				Copies and Printing									2,200	2,200
				Travel-Pooled									1,500	1,500
				Department Total									189,392	189,392
240600		Mathematics - ACTM-AR Council of Teachers of Mathematics												
				Supplies-Pooled									400	400
				Food Drink Catering									600	600
				Department Total									1,000	1,000

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	300000			Office-Institutional Advancement										
10159493	NC2150	Sides	Dr. Emilee	AVC for Inst Planning & Effectiveness	023	12-EX	50	110000	340000	611609	1630		48,450	
							50	110000	300000	611609	1630		48,450	48,450
													96,900	
				Position Total										
10385231	NC2700	Phillips	Kendra	Coordinator, Community & Campus Engagement	033	12-EX	100	110000	300000	611609	1630		56,100	56,100
	NCPFXX	NEW		Fiscal Support Specialist	042	12-NE	100	110000	300000	611610	1630		31,200	31,200
				Career Service Bonus - Sides				110000	300000	611609	1630		1,000	500
				Salaries Total									185,200	136,250
				Benefits				110000	300000	620000	1630		64,820	47,685
				Supplies-Pooled				110000	300000	710000	1630		1,100	1,100
				Telecommunications				110000	300000	710201	1630		2,100	2,100
				Advertising-Sponsorships				110000	300000	710303	1630	SPONS	38,000	38,000
				Advertising				110000	300000	710303	1630		250	250
				Membership and Association Dues				110000	300000	710701	1630		1,300	1,300
				Computer Software				110000	300000	711308	1630		7,900	7,900
				Promotional Materials				110000	300000	711309	1630		500	500
				Food Drink Catering				110000	300000	711400	1630		500	500
				Travel-Pooled				110000	300000	720000	1630		2,500	2,500
				Department Total									304,170	238,085
	300000			Office-Institutional Advancement - Scholarship Program										
				Supplies-Pooled				110000	310000	710000	1500	SCHOL	3,500	3,500
				In House Printing				110000	310000	710352	1500	SCHOL	500	500
				Department Total									4,000	4,000
	300000			Office-Institutional Advancement - Community Education										
				Stipends				110000	300000	611607	1131		5,000	5,000
				Salaries Total									5,000	5,000
				Benefits				110000	300000	620000	1131		500	500
				Supplies-Pooled				110000	300000	710000	1131		5,000	5,000
				Telecommunications				110000	300000	710201	1131		300	300
				Fees for Professional Services				110000	300000	710801	1131		3,000	3,000
				Food Drink Catering				110000	300000	711400	1131		15,000	15,000
				Travel-Pooled				110000	300000	720000	1131		5,500	5,500
				Department Total									34,300	34,300

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
310000		Marketing												
10254460	NC1900	Shirley	Jeremy	Director of Marketing	018	12-EX	100	110000	310000	611609	1630		76,500	76,500
	NC2750	VACANT	(Peter Sullivan)	Graphic Designer	037	12-NE	100	110000	310000	611610	1630		51,000	51,000
	NC2550	VACANT	(Greg Gardner)	Multi-Media Content Developer	030	12-EX	100	110000	310000	611609	1630		51,000	51,000
				Career Service Bonus - Shirley				110000	310000	611609	1630		800	800
				Salaries Total									179,300	179,300
				Benefits				110000	310000	620000	1630		62,755	62,755
				Supplies-Pooled				110000	310000	710000	1630		15,550	15,550
				Telecommunications				110000	310000	710201	1630		1,800	1,800
				Telephone-Cell Phones				110000	310000	710251	1630		600	600
				Advertising				110000	310000	710303	1630		210,000	210,000
				Computer Software				110000	310000	711308	1630		8,981	8,981
				Subscriptions and Publications				110000	310000	711310	1630		8,000	8,000
				Travel-Pooled				110000	310000	720000	1630		3,500	3,500
				Department Total									490,486	490,486
330000		KWEM												
				Stipends				110000	330000	611607	1310		5,000	5,000
				Salaries Total									5,000	5,000
				Benefits				110000	330000	620000	1310		1,750	1,750
				Supplies-Pooled				110000	330000	710000	1310		1,000	1,000
				Cable and Internet				110000	330000	710252	1310		1,000	1,000
				Licenses Permits and Fees				110000	330000	711104	1310		4,000	4,000
				Department Total									12,750	12,750
340000		Institutional Planning & Effectiveness												
10159493	NC2150	Sides	Dr. Emilee	AVC for Inst Planning & Effectiveness	023	12-EX	50	110000	340000	611609	1630		48,450	48,450
							50	110000	300000	611609	1630		48,450	
													96,900	
				Career Service Bonus - Sides				110000	340000	611609	1630		1,000	500
				Salaries Total									97,900	48,950
				Benefits				110000	340000	620000	1630		34,265	17,135
				Supplies-Pooled				110000	340000	710000	1630		2,500	2,500
				Telecommunications				110000	340000	710201	1630		600	600
				Membership and Association Dues				110000	340000	710701	1630		250	250
				Membership and Association Dues				110000	340000	710701	1630	HLCACC	5,250	5,250
				Travel-Pooled				110000	340000	720000	1630	HLCACC	6,500	6,500
				Department Total									147,265	81,185

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	350000	Bridge-AR												
		PNBAR1	VACANT	Project Director, Bridge-AR	P038	12-EX	100	223100	350000	611609	1450		55,000	
50357757		PNBAR2	Bridges	LPN Instructor/Coordinator	P039	12-EX	60	223100	350000	610300	1120		39,000	
							40	222000	110000	610300	1120		26,000	
										Position Total			65,000	
				Salaries Total									120,000	-
				Benefits				223100	350000	620000	1120		42,000	-
				Department Total									162,000	-

**Arkansas State University Mid-South
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
400000		Office-VC for Student Affairs												
50835050	NC1250	Reece	Jeremy	Vice Chancellor for Student Affairs	007	12-EX	100	110000	400000	611609	1630		107,182	107,182
10083697	NCPA04	Stevens	Lindsey	Administrative Specialist III	048	12-NE	100	110000	400000	611610	1630		31,200	31,200
				Career Service Bonus - Reece				110000	400000	611609	1630		1,200	1,200
				Career Service Bonus - Stevens				110000	400000	611610	1630		800	800
				Salaries Total									140,382	140,382
				Benefits				110000	400000	620000	1630		49,145	49,145
				Supplies-Pooled				110000	400000	710000	1630		1,100	1,100
				Telecommunications				110000	400000	710201	1630		1,200	1,200
				Food Drink and Catering				110000	400000	711400	1630		750	750
				Travel-Pooled				110000	400000	720000	1630		7,300	7,300
				Department Total									199,877	199,877
400100		Campus Safety												
50835088	NC2850 XH0900	Proctor	Phillip Ross	Director of Campus Safety	035	12-EX	100	110000	400100	611609	1720		54,601	54,601
				Extra Labor				110000	400100	615806	1720		100,000	100,000
				Career Service Bonus - Proctor				110000	400100	611609	1720		800	800
				Salaries Total									155,401	155,401
				Benefits				110000	400100	620000	1720		29,455	29,455
				Telecommunications				110000	400100	710201	1720		600	600
				Telephone-Cell Phones				110000	400100	710251	1720		2,000	2,000
				Copies and Printing				110000	400100	710350	1720		200	200
				Equipment Repair and Maintenance				110000	400100	710402	1720		17,000	17,000
				Vehicle Insurance				110000	400100	710902	1720		635	635
				Fuel and Oil				110000	400100	711301	1720		2,865	2,865
				Uniforms Equipment and Supplies				110000	400100	711762	1720		2,000	2,000
				Travel-Pooled				110000	400100	720000	1720		1,500	1,500
				Department Total									211,656	211,656
400200		Home Visiting Services												
50312711	PNPAT1	Ivy	Brandy	Home Visiting Services Coordinator	P010	12-EX	77	250500	400200	611609	1310		43,197	
							23	110000	400200	611609	1310		12,903	12,903
										Position Total			56,100	
10184004	PNPAT2	Brown	Stacie	PAT Home Visitor	P010	12-NE	100	250500	400200	611610	1310		37,514	
50304996	PNPAT3 XH0920	Brooks	Kyvita	PAT Home Visitor	P010	12-NE	100	250500	400200	611610	1310		37,514	
				Extra Labor		12-NE	100	250500	400200	615806	1310		26,100	
				Salaries Total									213,328	12,903
				Benefits				110000	400200	620000	1310		74,663	4,510
				Department Total									287,991	17,413

**Arkansas State University Mid-South
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	410000	Admissions												
50028222	NC2500	Nebo	Jamie	Dean for Enrollment Services	029	12-EX	100	110000	410000	611609	1500		69,539	69,539
				Career Service Bonus - Nebo				110000	410000	611609	1500		800	800
				Salaries Total									70,339	70,339
				Benefits				110000	410000	620000	1500		24,630	24,630
				Supplies-Pooled				110000	410000	710000	1500		3,500	3,500
				Telecommunications				110000	410000	710201	1500		1,200	1,200
				Travel-Pooled				110000	410000	720000	1500		3,500	3,500
				Department Total									103,169	103,169
	410000	Admissions - Community Leader Brunch												
				Supplies-Pooled				110000	410000	710000	1500	BRUNCH	1,500	1,500
				Department Total									1,500	1,500
	410000	Admissions - Student Ambassadors												
				Supplies-Pooled				110000	410000	710000	1500	STAMB	3,500	3,500
				Department Total									3,500	3,500
	410100	Career Coaches												
50926878	PNCCW2	Wilson	Josh	Career Coach-Academies of West Memphis	P011	12-NE	50	235000	410100	611610	1500		22,407	
							50	250250	410100	611610	1500		22,407	
				Position Total									44,814	
10178084	PNCCW3	Smith	Vanessa	Career Coach-Academies of West Memphis	P035	12-NE	50	235000	410100	611610	1500		22,407	
							50	250250	410100	611610	1500		22,407	
				Position Total									44,814	
102535044	PNCCW1	Shaul	Donna	Career Coach-Academies of West Memphis	P011	12-NE	50	235000	410100	611610	1500		22,407	
							50	250250	410100	611610	1500		22,407	
				Position Total									44,814	
50853487	PNCCW4	Lynn	Jalen	Career Coach-Academies of West Memphis	P035	12-NE	50	235000	410100	611610	1500		22,407	
							50	250250	410100	611610	1500		22,407	
				Position Total									44,814	
10394922	PNCCE1	Hopkins	Kourtney	Career Coach-Earle	P037	12-NE	100	235200	410100	611610	1500		44,814	
50835323	PNCCJ1	Stokes	Mitchell	JAG College & Career Coach	P036	12-NE	100	235100	410100	611610	1500		44,814	
				Career Service Bonus - Smith/Shaul				250250	410100	611610	1500		2,500	
				Salaries Total									271,384	-
				Benefits				250250	410100	620000	1500		94,985	-
				Supplies-Pooled				110000	410100	710000	1500		3,300	3,300
				Telecommunications				110000	410100	710201	1500		4,200	4,200
				Department Total									373,869	7,500

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
410200		Career Pathways												
10316328	PNCPI1	Soto	Jeremy	Director of Career Pathways	P005	12-EX	100	221000	410200	611609	1500		51,510	
50000926	PNCPI2	Patterson	LaKevia	Outreach & Student Services Coordinator	P006	12-NE	100	221000	410200	611610	1500		41,208	
				Salaries Total									92,718	-
				Benefits									32,451	
				Department Total									125,169	-
410300		Financial Aid												
50477614	NC1950	Burger	Crystal	Director of Financial Aid	020	12-EX	100	110000	410300	611609	1500		60,000	60,000
10136442	NC3108	Davis	Christopher	Financial Aid Analyst	050	12-NE	100	110000	410300	611610	1500		35,700	35,700
	NC3109	VACANT	(Alvin Hawkins)	Financial Aid Analyst	050	12-NE	100	110000	410300	611610	1500		32,500	32,500
				Career Service Bonus - Burger									800	800
				Career Service Bonus - Davis									1,500	1,500
				Salaries Total									130,500	130,500
				Benefits									45,776	45,776
				Postage									2,000	2,000
				Telecommunications									3,000	3,000
				Copies and Printing									2,000	2,000
				In-House Printing									300	300
				Membership and Association Dues									2,095	2,095
				Office Supplies									2,000	2,000
				Promotional Materials									200	200
				Food Drink Catering									200	200
				Travel-Pooled									8,100	8,100
				Department Total									196,171	196,171
410300		Financial Aid - Student Aid/Scholarships												
				Scholarships and Aid									436,000	436,000
				Department Total									436,000	436,000

**Arkansas State University Mid-South
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	410400	Recruiting												
10214177	NC2650	Patterson	Jaimie	Director of Recruitment	031	12-EX	100	110000	410400	611609	1500		54,086	54,086
				Salaries Total									54,086	54,086
				Benefits				110000	410400	620000	1500		19,030	19,030
				Supplies-Pooled				110000	410400	710000	1500		7,640	7,640
				Telecommunications				110000	410400	710201	1500		600	600
				Copies and Printing				110000	410400	710350	1500		200	200
				Other Rentals				110000	410400	710604	1500		500	500
				Membership and Association Dues				110000	410400	710701	1500		240	240
				Promotional Materials				110000	410400	711309	1500		5,000	5,000
				Other Supplies and Materials				110000	410400	711311	1500		1,500	1,500
				Food Drink Catering				110000	410400	711400	1500		2,000	2,000
				Travel-Pooled				110000	410400	720000	1500		3,000	3,000
				Department Total									93,796	93,796
	410500	Registrar												
10228128	NC1850	Jennings	Debra	Registrar	019	12-EX	100	110000	410500	611609	1500		61,812	61,812
	NC2751	VACANT	(Marie Armour)	Coordinator of Admissions & Records	037	12-NE	100	110000	410500	611610	1500		41,500	41,500
10378015	NC3107	Stewart	Candace	Associate Registrar	049	12-NE	100	110000	410500	611610	1500		45,000	45,000
	XH1000			Extra Labor				110000	410500	615806	1500		21,750	21,750
				Career Service Bonus - Jennings				110000	410500	611609	1500		800	800
				Salaries Total									170,862	170,862
				Benefits				110000	410500	620000	1500		62,080	62,080
				Supplies-Pooled				110000	410500	710000	1500	GRAD	17,750	17,750
				Postage				110000	410500	710101	1500		1,000	1,000
				Telecommunications				110000	410500	710201	1500		2,400	2,400
				Copies and Printing				110000	410500	710350	1500		2,270	2,270
				Membership and Association Dues				110000	410500	710701	1500		6,140	6,140
				Bank Service Charges				110000	410500	711102	1500		1,000	1,000
				Office Supplies				110000	410500	711302	1500		3,300	3,300
				Travel-Pooled				110000	410500	720000	1500		5,200	5,200
				Department Total									272,002	272,002

**Arkansas State University Mid-South
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
410600		TRiO EOC -Educational Opportunity Center - Recruiting												
50499944	PNEOC1	Hampton	Donnylle	Director of TRiO EOC	P003	12-EX	100	210100	410600	611609	1500		60,129	
50050372	PNEOC2	Jackson	Takindra	Counselor	P003	12-NE	10	110000	410600	611610	1500		3,825	3,825
							90	210100	410600	611610	1500		34,425	
Position Total													38,250	
10185548	PNEOC3	McClure	Yutoffiyia	Counselor	P003	12-NE	10	110000	410600	611610	1500		3,825	3,825
							90	210100	410600	611610	1500		34,425	
Position Total													38,250	
50835053	PNEOC4	Love	Tyese	Administrative Specialist III	P032	12-NE	10	110000	410600	611610	1500		3,120	3,120
							90	210100	410600	611610	1500		28,080	
Position Total													31,200	
Career Service Bonus - Hampton/Jackson							10	110000	410600	611610	1500		1,600	80
Salaries Total													169,429	10,850
Benefits								110000	410600	620000	1500		59,300	3,800
Department Total													228,729	14,650

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	440000	Academic Advising												
				In-House Printing				110000	440000	710352	1500		1,600	1,600
				Membership and Association Dues				110000	440000	710701	1500		190	190
				Promotional Materials				110000	440000	711309	1500		160	160
				Travel-Pooled				110000	440000	720000	1500		6,640	6,640
				Department Total									8,590	8,590
	440100	Career Services												
50265236	NC2900	Collins	Letory	Director of Career Services	036	12-EX	80	110000	440100	611609	1500		43,170	43,170
							20	250700	440100	611609	1500		10,400	
										Position Total			53,570	
				Career Service Bonus - Collins			100	110000	440100	611609	1500		1,000	1,000
				Salaries Total									108,140	44,170
				Benefits				110000	440100	620000	1500		37,850	15,560
				Telecommunications				110000	440100	710201	1500		600	600
				Copies and Printing				110000	440100	710350	1500		500	500
				Membership and Association Dues				110000	440100	710701	1500		595	595
				Other Contracted Services				110000	440100	711004	1500		500	500
				Subscriptions and Publications				110000	440100	711310	1500		500	500
				Food Drink Catering				110000	440100	711400	1500		500	500
				Travel-Pooled				110000	440100	720000	1500		9,140	9,140
				Department Total									158,325	72,065
	440200	Disability Services												
50835069	NC1750	Krehl	Stephanie	AVC for Student Success	016	12-EX	90	110000	440400	611609	1450		64,260	
							10	110000	440200	611609	1500		7,140	7,140
										Position Total			71,400	
				Salaries Total									71,400	7,140
				Benefits				110000	440200	620000	1500		24,990	2,500
				Supplies-Pooled				110000	440200	710000	1500		500	500
				Membership and Association Dues				110000	440200	710701	1500		295	295
				Computer Software				110000	440200	711308	1500		500	500
				Travel-Pooled				110000	440200	720000	1500		600	600
				Department Total									98,285	11,535

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	440300	Fitness Center												
				Supplies-Pooled				110000	440300	710000	1500		500	500
				Department Total									500	500
	440400	Learning Success Center												
50835069	NC1750	Krehl	Stephanie	AVC for Student Success	016	12-EX	90	110000	440400	611609	1450		64,260	64,260
							10	110000	440200	611609	1500		7,140	
													71,400	
													31,200	31,200
50489604	NCPA05 XH1300	Chastain	Madeline	Administrative Specialist III	048	12-NE	100	110000	440400	611610	1450		135,000	135,000
				Extra Labor				110000	440900	615806	1450		237,600	230,460
				Salaries Total									49,410	46,910
				Benefits				110000	440400	620000	1450		2,000	2,000
				Supplies-Pooled				110000	440400	710000	1450		1,800	1,800
				Telecommunications				110000	440400	710201	1450		1,800	1,800
				Copies and Printing				110000	440400	710350	1450		300	300
				Bank Service Charges				110000	440400	711102	1450		5,500	5,500
				Computer Software				110000	440400	711308	1450		500	500
				Food Drink Catering				110000	440400	711400	1450		298,910	289,270
				Department Total										
	440400	Learning Success Center - New Student Orientation												
				Supplies-Pooled				110000	440400	710000	1500	NSO	300	300
				Promotional Materials				110000	440400	711309	1500	NSO	400	400
				Food Drink Catering				110000	440400	711400	1500	NSO	300	300
				Department Total									1,000	1,000
	440500	PBI - Administration												
10033217	PNPB11	Stewart	Bridget	Director, Title III PBI	P007	12-EX	100	210310	440500	611609	1450		61,019	
50602831	PNPB19	Burks	Destiny	Administrative Specialist III, Title III PBI	P030	12-NE	100	210310	440500	611610	1450		31,200	
				Salaries Total									92,219	-
				Benefits				210310	440500	620000	1450		32,275	-
				Department Total									124,494	-

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
440500		PBI - Instruction												
50393783	PNPBI8	Witt	Alec	Instructor	P026	12-EX	50	210310	440500	610300	1120		32,500	
							50	110000	220100	610300	1120		32,500	
Position Total													65,000	
Salaries Total													65,000	-
				Benefits				210310	440500	620000	1450		22,750	-
Department Total													87,750	-
440500		PBI - Student Services												
10206728	PNPBI4	Holland	April	Student Success Specialist	P008	12-NE	100	210310	440500	611610	1500		50,911	
50501187	PNPBI2	Montgomery	D'Ayerian (Dee)	Success Coach	P008	12-NE	50	210310	440500	611610	1500		19,125	
							50	110000	440500	611610	1500		19,125	19,125
Position Total													38,250	
50969709	PNPBI3	Bryant	Marsha	Success Coach	P012	12-NE	50	210310	440500	611610	1500		19,125	
							50	110000	440500	611610	1500		19,125	19,125
Position Total													38,250	
Salaries Total													127,411	38,250
				Benefits				110000	440500	620000	1500		44,594	13,390
Department Total													172,005	51,640
440600		Recreation												
50926746	NC3450	Middleton	Jason	Wellness Coach	068	10-30	60	110000	440600	611610	1500		16,238	16,238
							40	110000	440700	611610	1500		10,826	
Position Total													27,064	
Salaries Total													27,064	16,238
				Benefits				110000	440600	620000	1500		9,470	5,685
				Supplies-Pooled				110000	440600	710000	1500		3,250	3,250
				Telecommunications				110000	440600	710201	1500		600	600
				Membership and Association Dues				110000	440600	710701	1500		188	188
				Referees and Officials				110000	440600	710808	1500		250	250
				Food Drink Catering				110000	440600	711400	1500		1,000	1,000
				Travel-Pooled				110000	440600	720000	1500		1,000	1,000
				Travel-Participant				110000	440600	720900	1500		500	500
Department Total													43,322	28,711

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
440700		Student Activities												
50926746	NC3450	Middleton	Jason	Wellness Coach	068	10-30	60	110000	440600	611610	1500		16,238	
							40	110000	440700	611610	1500		10,826	10,826
				Stipends						Position Total			27,064	
								110000	440700	611607	1500		4,000	4,000
				Salaries Total									31,064	14,826
				Benefits				110000	440700	620000	1500		10,870	5,245
				Supplies-Pooled				110000	440700	710000	1500		5,000	5,000
				Fees for Professional Services				110000	440700	710801	1500		3,000	3,000
				Other Supplies and Materials				110000	440700	711311	1500		2,000	2,000
				Food Drink Catering				110000	440700	711400	1500		7,000	7,000
				Travel-Participant				110000	440700	720900	1500		2,500	2,500
				Department Total									61,434	39,571
440800		TRiO SSS-Student Support Services												
50835093	PNSSS1	Wilson	Angshylea	Director of TRiO SSS	P001	12-EX	100	210000	440800	611609	1500		56,661	
50507663	PNSSS2	Morris	Chloe	TRiO Academic Coach	P002	12-NE	10	110000	440800	611610	1500		3,825	3,825
							90	210000	440800	611610	1500		34,425	
										Position Total			38,250	
50389768	PNSSS3	Lockhart	Douglas	TRiO Academic Coach	P002	12-NE	10	110000	440800	611610	1500		3,825	3,825
							90	210000	440800	611610	1500		34,425	
										Position Total			38,250	
	PNSSS4	Poole	Tyler	TRiO Academic Coach	P002	12-NE	10	110000	440800	611610	1500		3,750	3,750
							90	210000	440800	611610	1500		33,750	
										Position Total			37,500	
10091143	PNSSS5	O'Day	Angela	Administrative Specialist III	P031	12-NE	10	110000	440800	611610	1500		3,120	3,120
							90	210000	440800	611610	1500		28,080	
										Position Total			31,200	
				Salaries Total									201,861	14,520
				Benefits				110000	440800	620000	1500		70,652	5,080
				Department Total									272,513	19,600

**Arkansas State University Mid-South
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	490000			Athletics Administration										
50835050	NC1250	Reece	Jeremy	Extra Pay-Athletic Director				310000	490000	611605	3080		15,000	15,000
				Stipend-Assistant Athletic Director(s)				310000	490000	611607	3080		10,000	10,000
				Salaries Total									25,000	25,000
				Benefits				310000	490000	620000	3080		8,745	8,745
				Supplies-Pooled				310000	490000	710000	3080		2,800	2,800
				Telecommunications				310000	490000	710201	3080		600	600
				Membership and Association Dues				310000	490000	710701	3080		5,675	5,675
				Student Accident Insurance				310000	490000	710905	3080		12,500	12,500
				Other Contracted Services				310000	490000	711004	3080		15,375	15,375
				Travel-Pooled				310000	490000	720000	3080		2,500	2,500
				Department Total									73,195	73,195
	499000			Athletics-eSports										
				Extra Pay-eSports Coach				310000	499000	611605	3080		2,500	2,500
				Salaries Total									2,500	2,500
				Benefits				310000	499000	620000	3080		875	875
				Supplies-Pooled				310000	499000	710000	3080		11,700	11,700
				Telecommunications				310000	499000	710201	3080		600	600
				Cable and Internet				310000	499000	710252	3080		1,320	1,320
				Uniforms Equipment and Supplies				310000	499000	711762	3080		1,500	1,500
				Travel-Pooled				310000	499000	720000	3080		1,500	1,500
				Department Total									19,995	19,995

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
491000		Athletics-Men's Basketball												
50835103	F10107	Hastings	Cody	Extra Pay-Men's Coach				310000	491000	611605	3080		10,000	10,000
				Stipend-Assistant Coach				310000	491000	611605	3080		7,500	7,500
				Stipends-Game Day Crew				310000	491000	611607	3080		6,120	6,120
				Extra Labor-Bus Driver				310000	491000	615806	3080		3,500	3,500
				Salaries Total									27,120	27,120
				Benefits				310000	491000	620000	3080		8,540	8,540
				Supplies-Pooled				310000	491000	710000	3080		16,400	16,400
				Cable and Internet				310000	491000	710252	3080		1,320	1,320
				Membership and Association Dues				310000	491000	710701	3080		1,735	1,735
				Referees and Officials				310000	491000	710808	3080		10,640	10,640
				Student Accident Insurance				310000	491000	710905	3080		2,500	2,500
				Other Contracted Services				310000	491000	711004	3080		5,740	5,740
				Uniforms Equipment and Supplies				310000	491000	711762	3080		6,000	6,000
				Travel-Pooled				310000	491000	720000	3080		2,500	2,500
				Travel-Participant				310000	491000	720900	3080		31,125	31,125
				Department Total									113,620	113,620
491100		Athletics-Men's Baseball												
	NC2950	Middleton	Jason	Extra Pay-Men's Coach				310000	491100	611605	3080		10,000	10,000
				Stipend-Assistant Coach				310000	491100	611605	3080		7,500	7,500
				Stipends-Game Day Crew				310000	491100	611607	3080		7,950	7,950
				Extra Labor-Bus Driver				310000	491100	615806	3080		7,000	7,000
				Salaries Total									32,450	32,450
				Benefits				310000	491100	620000	3080		9,535	9,535
				Supplies-Pooled				310000	491100	710000	3080		19,400	19,400
				Cable and Internet				310000	491100	710252	3080		1,320	1,320
				Membership and Association Dues				310000	491100	710701	3080		155	155
				Referees and Officials				310000	491100	710808	3080		11,840	11,840
				Student Accident Insurance				310000	491100	710905	3080		2,500	2,500
				Other Contracted Services				310000	491100	711004	3080		4,860	4,860
				Uniforms Equipment and Supplies				310000	491100	711762	3080		4,500	4,500
				Travel-Pooled				310000	491100	720000	3080		2,500	2,500
				Travel-Participant				310000	491100	720900	3080		57,500	57,500
				Department Total									146,560	146,560

**Arkansas State University Mid-South
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	495000			Athletics-Women's Basketball										
50944344	F10300-01	Manuel	Tysia	Extra Pay-Women's Coach				310000	495000	611605	3080		10,000	10,000
				Stipend-Assistant Coach				310000	495000	611605	3080		7,500	7,500
				Stipends-Game Day Crew				310000	495000	611607	3080		6,120	6,120
				Extra Labor-Bus Driver				310000	495000	615806	3080		3,500	3,500
				Salaries Total									27,120	27,120
				Benefits				310000	495000	620000	3080		8,540	8,540
				Supplies-Pooled				310000	495000	710000	3080		16,400	16,400
				Cable and Internet				310000	495000	710252	3080		1,320	1,320
				Membership and Association Dues				310000	495000	710701	3080		1,735	1,735
				Referees and Officials				310000	495000	710808	3080		10,640	10,640
				Student Accident Insurance				310000	495000	710905	3080		2,500	2,500
				Other Contracted Services				310000	495000	711004	3080		5,740	5,740
				Uniforms Equipment and Supplies				310000	495000	711762	3080		6,000	6,000
				Travel-Pooled				310000	495000	720000	3080		2,500	2,500
				Travel-Participant				310000	495000	720900	3080		31,125	31,125
				Department Total									113,620	113,620
	495100			Athletics-Women's Softball										
	XH1410	Cordell	Gary	Extra Pay-Women's Coach				310000	495100	611605	3080		10,000	10,000
				Stipend-Assistant Coach				310000	495100	611605	3080		7,500	7,500
				Stipends-Game Day Crew				310000	495100	611607	3080		7,950	7,950
				Extra Labor-Bus Driver				310000	495100	615806	3080		7,000	7,000
				Salaries Total									32,450	32,450
				Benefits				310000	495100	620000	3080		9,535	9,535
				Supplies-Pooled				310000	495100	710000	3080		19,400	19,400
				Telecommunications				310000	495100	710201	3080		600	600
				Cable and Internet				310000	495100	710252	3080		1,320	1,320
				Membership and Association Dues				310000	495100	710701	3080		165	165
				Referees and Officials				310000	495100	710808	3080		6,555	6,555
				Student Accident Insurance				310000	495100	710905	3080		2,500	2,500
				Other Contracted Services				310000	495100	711004	3080		4,860	4,860
				Uniforms Equipment and Supplies				310000	495100	711762	3080		4,500	4,500
				Travel-Pooled				310000	495100	720000	3080		2,500	2,500
				Travel-Participant				310000	495100	720900	3080		54,625	54,625
				Department Total									139,010	139,010

**Arkansas State University Mid-South
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
500000		Office-VC for Finance & Administration												
50835090	NC1200	Abernathy	JaNan	Vice Chancellor-Finance & Admin	005	12-EX	100	110000	500000	611609	1630		107,182	107,182
				Career Service Bonus - Abernathy				110000	500000	611609	1630		1,500	1,500
				Salaries Total									108,682	108,682
				Benefits				110000	500000	620000	1630		38,040	38,040
				Supplies-Pooled				110000	500000	710000	1630		300	300
				Telecommunications				110000	500000	710201	1630		600	600
				Copies and Printing				110000	500000	710350	1630		400	400
				Membership and Association Dues				110000	500000	710701	1630		3,000	3,000
				Subscriptions and Publications				110000	500000	711310	1630		300	300
				Travel-Pooled				110000	500000	720000	1630		2,500	2,500
				Department Total									153,822	153,822
510000		Finance												
10242352	NC1800	Williams-Winkles	Kristina	AVC for Finance	017	12-EX	100	110000	510000	611609	1630		72,114	72,114
50431231	NC2300	Miner	Billie	Business Manager	025	12-NE	100	110000	510000	611609	1630		51,000	51,000
50556645	NC2200	Armour	Brittany (Marie)	Financial Analyst	022	12-NE	100	110000	510000	611610	1630		44,370	44,370
50891340	NCPF07	Armour	Ruth Ann (Missy)	Fiscal Support Specialist-Accounts Payable	042	12-NE	100	110000	510000	611610	1630		31,200	31,200
50032821	NC3112	Brooks	Nicole	Purchasing Specialist	052	12-NE	100	110000	510000	611610	1630		31,824	31,824
50835065	NCPF08	McDaniel	Melinda (Leigh)	Fiscal Support Specialist	042	12-NE	100	110000	510000	611610	1630		31,200	31,200
50942424	NCPF06	Warren	Latrice	Fiscal Support Specialist	042	12-NE	100	110000	510000	611610	1630		31,200	31,200
				Career Service Bonus - Winkles				110000	510000	611609	1630		800	800
				Career Service Bonus - McDaniel				110000	510000	611610	1630		1,000	1,000
				Salaries Total									294,708	294,708
				Benefits				110000	510000	620000	1630		103,144	103,144
				Postage				110000	510000	710101	1630		3,600	3,600
				Telecommunications				110000	510000	710201	1630		5,400	5,400
				Cable and Internet				110000	510000	710252	1630		300	300
				Advertising				110000	510000	710303	1630		1,000	1,000
				Copies and Printing				110000	510000	710350	1630		4,100	4,100
				Fees for Professional Services				110000	510000	710801	1630		1,200	1,200
				Other Insurance				110000	510000	710906	1630		1,300	1,300
				Contract Labor				110000	510000	711002	1630		4,300	4,300
				Bank Service Charges				110000	510000	711102	1630		3,600	3,600
				Office Supplies				110000	510000	711302	1630		5,000	5,000
				Other Supplies and Materials				110000	510000	711311	1630		3,000	3,000
				Cash Shortage				110000	510000	711704	1630		100	100
				Travel-Pooled				110000	510000	720000	1630		6,700	6,700
				Department Total									437,452	437,452

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
510100		Café Grill												
50835046	NC3129 XH1600	Chowdhury	Suvra	Food Preparation Coordinator	073	12-NE	100	310050	510100	611610	3080		31,200	31,200
				Extra Labor				310050	510100	615806	3080		18,035	18,035
				Career Service Bonus - Chowdhury				310050	510100	611610	3080		1,200	1,200
				Salaries Total									50,435	50,435
				Benefits				310050	510100	620000	3080		13,065	13,065
				Supplies-Pooled				310050	510100	710000	3080		1,500	1,500
				Telecommunications				310050	510100	710201	3080		1,200	1,200
				Equipment Repair and Maintenance				310050	510100	710402	3080		4,000	4,000
				Other Contracted Services				310050	510100	711004	3080		2,000	2,000
				Bank Service Charges				310050	510100	711102	3080		2,000	2,000
				Computer Software				310050	510100	711308	3080		1,500	1,500
				Equipment				310050	510100	711312	3080		2,000	2,000
				Food Purchases				310050	510100	711550	3080		35,000	35,000
				Food Spoilage				310050	510100	711551	3080		1,000	1,000
				Paper Products				310050	510100	711552	3080		5,000	5,000
				Uniforms Equipment and Supplies				310050	510100	711762	3080		500	500
				Department Total									119,200	119,200
520000		Human Resources/Payroll												
50835087	NC1500	Haggard	Lisa	AVC for Human Resources	011	12-EX	100	110000	520000	611609	1630		71,400	71,400
50854753	NC3105	Smith	Deja	Human Resources Analyst	045	12-NE	100	110000	520000	611610	1630		37,740	37,740
	NC3106	VACANT	(Billie Miner)	Payroll Services Manager	047	12-NE	100	110000	520000	611610	1630		37,000	37,000
	XH1700			Extra Labor				110000	520000	615806	1630		15,000	15,000
				Career Service Bonus - Haggard				110000	520000	611610	1630		800	800
				Salaries Total									161,940	161,940
				Benefits				110000	520000	620000	1630		58,180	58,180
				Supplies-Pooled				110000	520000	710000	1630		3,495	3,495
				Postage				110000	520000	710101	1630		300	300
				Telecommunications				110000	520000	710201	1630		2,400	2,400
				Advertising				110000	520000	710303	1630		5,000	5,000
				Copies and Printing				110000	520000	710350	1630		1,500	1,500
				Membership and Association Dues				110000	520000	710701	1630		915	915
				Fees for Professional Services				110000	520000	710801	1630		2,000	2,000
				Background Checks				110000	520000	710850	1630		3,500	3,500
				Contract Labor				110000	520000	711002	1630		1,000	1,000
				Other Contracted Services				110000	520000	711004	1630		1,530	1,530
				Promotional Materials				110000	520000	711309	1630		10,000	10,000
				Subscriptions and Publications				110000	520000	711310	1630		165	165
				Food Drink Catering				110000	520000	711400	1630		3,035	3,035
				Travel-Pooled				110000	520000	720000	1630		2,400	2,400
				Travel-Nonemployee Travel				110000	520000	720800	1630		1,000	1,000
				Department Total									258,360	258,360

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
550000		Office-Plant Administration												
50835109	NC2400	Sasser	Ben	Director of Maintenance	027	12-EX	100	110000	550000	611609	1720		72,883	72,883
50563292	NCPF09	Winsett	Amanda	Fiscal Support Specialist	042	12-NE	100	110000	550000	611610	1720		31,200	31,200
	XH1750			Extra Labor				110000	550000	615806	1720		17,400	17,400
				Salaries Total									121,483	121,483
				Benefits									38,171	38,171
				Telecommunications									1,200	1,200
				Telephone-Cell Phones									960	960
				Vehicle Repair and Maintenance									500	500
				Membership and Association Dues									200	200
				Vehicle Insurance									660	660
				Licenses Permits and Fees									400	400
				Fuel and Oil									1,200	1,200
				Office Supplies									2,100	2,100
				Other Supplies and Materials									240	240
				Uniforms Equipment and Supplies									1,500	1,500
				Travel-Pooled									1,300	1,300
				Department Total									169,914	169,914
550100		Building Maintenance												
	NC3101	VACANT	(Jeremy Henry)	Assistant Director	043	12-NE	100	110000	550100	611610	1720		45,000	45,000
50844603	NC3117	Winsett	Joseph	Maintenance Specialist	056	12-NE	100	110000	550100	611610	1720		31,200	31,200
50923407	NC3118	Dollar	Robert	Maintenance Specialist	056	12-NE	100	110000	550100	611610	1720		31,200	31,200
				Salaries Total									107,400	107,400
				Benefits									37,590	37,590
				Freight and Delivery Service									150	150
				Telecommunications									600	600
				Telephone-Cell Phones									960	960
				Copies and Printing									230	230
				Bldgs and Grounds Repair and Maint									50,000	50,000
				Equipment Repair and Maintenance									60,000	60,000
				Vehicle Repair and Maintenance									2,000	2,000
				Natural Gas and Other Fuels									1,200	1,200
				Other Rentals									500	500
				Fees for Professional Services									360	360
				Vehicle Insurance									3,800	3,800
				Contract Labor									10,000	10,000
				Other Contracted Services									40,000	40,000
				Licenses Permits and Fees									330	330
				Fuel and Oil									2,200	2,200
				Other Supplies and Materials									40,000	40,000
				Uniforms Equipment and Supplies									2,500	2,500
				Travel-Pooled									500	500
				Department Total									360,320	360,320

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
550200		Building Security												
				Supplies-Pooled				110000	550200	710000	1720		10,000	10,000
				Equipment Repair and Maintenance				110000	550200	710402	1720		25,000	25,000
				Other Contracted Services				110000	550200	711004	1720		16,500	16,500
				Department Total									51,500	51,500
550300		Custodial												
50835045	NC3130	Fountain	Sherry	Maintenance Assistant	060	12-NE	100	110000	550300	611610	1720		31,200	31,200
				Career Service Bonus - Fountain				110000	550300	611610	1720		1,500	1,500
				Salaries Total									32,700	32,700
				Benefits				110000	550300	620000	1720		11,445	11,445
				Supplies-Pooled				110000	550300	710000	1720		850	850
				Custodial Contract Services				110000	550300	711050	1720		470,000	470,000
				Department Total									514,995	514,995
550400		Grounds Maintenance												
50835085	NC3102	Fountain	Robert	Grounds Manager	043	12-NE	100	110000	550400	611610	1720		42,015	42,015
50854652	NC3125	Harrison	Clayton	Landscape Specialist	058	12-NE	100	110000	550400	611610	1720		31,200	31,200
50835108	NC3126	Holmes	Michael	Landscape Specialist	058	12-NE	100	110000	550400	611610	1720		31,200	31,200
	XH1800			Extra Labor				110000	550400	615806	1720		13,000	13,000
				Career Service Bonus - Fountain				110000	550400	611610	1720		800	800
				Salaries Total									118,215	118,215
				Benefits				110000	550400	620000	1720		37,845	37,845
				Telecommunications				110000	550400	710201	1720		600	600
				Bldgs and Grounds Repair and Maint				110000	550400	710401	1720		19,000	19,000
				Equipment Repair and Maintenance				110000	550400	710402	1720		3,500	3,500
				Vehicle Repair and Maintenance				110000	550400	710403	1720		2,000	2,000
				Natural Gas and Other Fuels				110000	550400	710503	1720		1,500	1,500
				Vehicle Insurance				110000	550400	710902	1720		655	655
				Contract Labor				110000	550400	711002	1720		6,000	6,000
				Other Contracted Services				110000	550400	711004	1720		17,000	17,000
				Disposal Fee				110000	550400	711106	1720		6,000	6,000
				Fuel and Oil				110000	550400	711301	1720		4,500	4,500
				Agricultural Supplies				110000	550400	711305	1720		4,000	4,000
				Other Supplies and Materials				110000	550400	711311	1720		40,000	40,000
				Uniforms Equipment and Supplies				110000	550400	711762	1720		2,500	2,500
				Travel-Pooled				110000	550400	720000	1720		500	500
				Department Total									263,815	263,815

**Arkansas State University Mid-South
Budget for 2025-2026**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
5900		Central Services												
590000		Central Copies		Rent of Office Equipment				110000	590000	710602	1630		78,500	78,500
				Office Supplies				110000	590000	711302	1630		16,500	16,500
				Copies and Printing-Allocated				110000	590000	710351	1620		(95,000)	(95,000)
				Department Total									-	-
590100		Central Postage		Postage				110000	590100	710101	1630		25,000	25,000
				Equipment Repair and Maintenance				110000	590100	710402	1630		1,200	1,200
				Rent of Office Equipment				110000	590100	710602	1630		1,000	1,000
				Office Supplies				110000	590100	711302	1630		700	700
				Postage-Allocated				110000	590100	710150	1620		(25,000)	(25,000)
				Department Total									2,900	2,900
590200		Promotional Items		Promotional Materials				110000	590200	711309	1630		30,000	30,000
				Promotional Materials-Allocated				110000	590200	711352	1620		(30,000)	(30,000)
				Department Total									-	-
590300		Central Supplies		Office Supplies				110000	590300	711302	1630		10,000	10,000
				Supplies-Allocated				110000	590300	711351	1620		(10,000)	(10,000)
				Department Total									-	-
590400		Central Telephone		Telecommunications				110000	590400	710201	1630		148,000	148,000
				Telephone-Allocated				110000	590400	710250	1620		(148,000)	(148,000)
				Department Total									-	-
590500		Central IN Printing		Copier Meter Readings				110000	590500	710354	1630		4,000	4,000
				Rent of Office Equipment				110000	590500	710602	1630		9,000	9,000
				Office Supplies				110000	590500	711302	1630		3,000	3,000
				In-House Printing-Allocated				110000	590500	710353	1620		(16,000)	(16,000)
				Department Total									-	-
591000		Bus Pool		Vehicle Repair and Maintenance				110000	591000	710403	1630		17,000	17,000
				Travel-Mileage-Allocated				110000	591000	720150	1620		(17,000)	(17,000)
				Department Total									-	-
591100		Transportation Pool		Supplies-Pooled				110000	591100	710000	1630		15,000	15,000
				Travel-Mileage-Allocated				110000	591100	720150	1620		(15,000)	(15,000)
				Department Total									-	-

